

WEBVTT - this is a computer generated transcription powered by Zoom, and posted for public review. The official record of board meetings are the video recordings and board-adopted minutes

1

00:00:11.340 --> 00:00:14.880

Kevin Hutton: on behalf of the Spencerport Board of education, welcome everyone.

2

00:00:16.590 --> 00:00:18.960

Kevin Hutton: To our 16 attendees at this point.

3

00:00:21.150 --> 00:00:30.690

Kevin Hutton: So calling the meeting of September 9 to order, like to start with Mr. Kincaid's rendition of the pledge of allegiance.

4

00:00:31.590 --> 00:00:32.220

Greg Kincaid: Thank you.

5

00:00:33.810 --> 00:00:48.630

Greg Kincaid: Writing I pledge allegiance to the flag of the United States of America and to the Republic for which it stands one nation under God indivisible with liberty and justice for all.

6

00:00:50.490 --> 00:00:51.660

Kevin Hutton: Thank you, Mr. Kincaid.

7

00:00:51.990 --> 00:00:52.710

you're welcome.

8

00:00:53.790 --> 00:01:15.630

Kevin Hutton: I asked them because I'm still worried, I might lose my voice throughout the evening so also Mr. Kincaid, if I may throw it all back at you sometime during the evening, if I'm having an issue for all if my screen goes blank it's probably because I'm coughing so.

9

00:01:16.680 --> 00:01:18.270

Kevin Hutton: let's go so so.

10

00:01:19.740 --> 00:01:22.980

Kevin Hutton: Laura you have a motion for the consent agenda.

11

00:01:23.520 --> 00:01:28.530

Lori Stone: I do, I make a motion that we amend the agenda to include an executive session.

12

00:01:29.700 --> 00:01:36.540

Lori Stone: After our meeting evaluation, this evening, the purpose of the executive session will be to discuss the employment history of a particular person.

13

00:01:38.190 --> 00:01:39.600

Kevin Hutton: Thank you in a second.

14

00:01:41.040 --> 00:01:41.880

Kevin Hutton: Mr bracken.

15

00:01:43.980 --> 00:01:45.090

Kevin Hutton: All in favor.

16

00:01:46.830 --> 00:01:47.820

Kevin Hutton: Six oh.

17

00:01:52.830 --> 00:01:56.130

Kevin Hutton: first item on our agenda is the consent agenda.

18

00:01:59.190 --> 00:02:02.100

Kevin Hutton: Mr bracken makes a motion for the consent agenda.

19

00:02:03.540 --> 00:02:05.220

Kevin Hutton: seconded by Mr kincaid.

20

00:02:07.080 --> 00:02:07.920

Kevin Hutton: All in favor.

21

00:02:09.060 --> 00:02:10.290

Kevin Hutton: six zero.

22

00:02:11.880 --> 00:02:13.290

Kevin Hutton: That okay so far Murphy.

23

00:02:14.670 --> 00:02:14.910

Kevin Hutton: Good.

24

00:02:17.490 --> 00:02:21.150

Kevin Hutton: Okay fast here, ladies and gentlemen.

25

00:02:22.560 --> 00:02:24.300

Kevin Hutton: Board of education reports.

26

00:02:25.440 --> 00:02:31.680

Kevin Hutton: And i'd like to share and Gary will have more details because I missed some of the event.

27

00:02:32.820 --> 00:02:41.220

Kevin Hutton: Of the Monroe county executive session Monroe county Board of it school board association.

28

00:02:42.300 --> 00:02:57.000

Kevin Hutton: executive session where there's some great conversations about the trials and tribulations of opening up for every day for education so so Gary will be able to talk about that a little more.

29

00:02:58.170 --> 00:03:02.760

Kevin Hutton: So it was great conversation it's great organization for us to belong to.

30

00:03:04.350 --> 00:03:17.550

Kevin Hutton: The other thing I would like to propose is something that that we are missing and it's a great thing for our Community is privilege of the floor.

31

00:03:19.350 --> 00:03:40.260

Kevin Hutton: Although we may soon be able to have in person meetings, we will still likely be limited to the number of people that can actually be in the room, with us, so what i'm going to propose, and this is just basically a thumbs up at this point.

32

00:03:41.790 --> 00:03:45.030

Kevin Hutton: To if people request.

33

00:03:46.560 --> 00:03:57.900

Kevin Hutton: privilege of the floor that that request goes in in advance, and then we record a zoom type of conversation so there'll be able to present their.

34

00:03:58.530 --> 00:04:10.470

Kevin Hutton: questions or concerns or compliments to the board, we always get compliments at privilege of the floor and will give a chance for the Community to participate.

35

00:04:11.040 --> 00:04:25.440

Kevin Hutton: there's just difficulties doing it with the type of panelists zoom meetings that we have so they won't be able to be live, but since it's there's not interaction, I think this is a good solution.

36

00:04:26.580 --> 00:04:40.170

Kevin Hutton: Until we're at a point where we can have as many people as we'd like it in our boardroom So what do people think about that is that okay tolerable thumbs up thumbs down.

37

00:04:41.850 --> 00:04:47.040

Kevin Hutton: Okay, it looks like it's going to be a thing so so marcy guess who this is going to get dumped on.

38

00:04:49.440 --> 00:04:57.060

Kevin Hutton: So, so I what I envision is something along the lines of of what we did for the meet the candidates.

39

00:04:58.170 --> 00:05:08.970

Kevin Hutton: So where we just have a zoom meeting and with just one or two people, whether it's you or lynette that just basically records that that person's.

40

00:05:09.630 --> 00:05:29.670

Kevin Hutton: up to five minute discussion and following our same program and rules that we have for that fact that it has to be a Community Member and I think it would be good for people to be able to speak their mind once again until we get everyone in.

41

00:05:30.750 --> 00:05:32.970

Kevin Hutton: In person again so.

42

00:05:34.680 --> 00:05:36.810

Kevin Hutton: sounds like a plan any other.

43

00:05:39.270 --> 00:05:40.410

Kevin Hutton: word of education report.

44

00:05:42.180 --> 00:05:51.930

Greg Kincaid : I just have a couple of items here last Monday February 1 we had our first budget focus group meeting it was a zoom meeting.

45

00:05:53.010 --> 00:06:04.470

Greg Kincaid : The first thing we went through is just introductions we have some Community Members from the past that have participated before, and it was also great to see some new Community members.

46

00:06:05.160 --> 00:06:14.580

Greg Kincaid : to join us this year and I just want to stress the importance of our Community Members being a part of this group, because we, we want to listen to what your thoughts are.

47

00:06:15.360 --> 00:06:25.740

Greg Kincaid : In regard to developing our school budget for the next school year, which we know, has a lot of moving parts and it's going to be a very challenging task for us this year.

48

00:06:27.240 --> 00:06:41.940

Greg Kincaid : rick did a great job of providing some charts through the forecast five program and he gave us updates and current perspectives of next year's budget, so I know we're going to get a bunch of update in just a few minutes, so I won't steal any thunder.

49

00:06:43.230 --> 00:06:53.520

Greg Kincaid : Also, I attended the reopening Task Force meeting that we had last Wednesday February 3 we received a few updates in the beginning of the meeting, and then the bulk of our meeting.

50

00:06:53.940 --> 00:07:00.780

Greg Kincaid : was spent in breakout groups where our breakout groups identified priorities to be considered.

51

00:07:01.410 --> 00:07:16.380

Greg Kincaid : When we look at full reopening and some of those areas that we discussed were health and safety teaching and learning and operations and logistics and we got some great feedback from individuals that participated in that meeting.

52

00:07:17.190 --> 00:07:25.350

Greg Kincaid : The last thing was, I attended the Taylor pto meeting it was another zoom meeting last Wednesday evening and I just want to give a quick shout out to.

53

00:07:26.040 --> 00:07:38.700

Greg Kincaid : Mrs pinch Kelly, and also the parents that participate in the Taylor pto with a challenging as things are right now they're doing an incredible job of supporting our students and staff at Taylor school so.

54

00:07:39.120 --> 00:07:42.750

Greg Kincaid : Just a shout out to that group and the hard work that they're doing.

55

00:07:43.410 --> 00:07:58.140

Greg Kincaid : To keep some of those strong programs going, and also the energy and enthusiasm that they have to bring in some new programs as well, so that was another great meeting that I attended last Wednesday night so other than that that's it for me.

56

00:08:00.390 --> 00:08:11.520

Dave: So real quick, I sent specify already too many and i'll keep this short, you know the one of their models is service before self service before self and they are in the process of.

57

00:08:13.230 --> 00:08:22.350

Dave: Getting bags for the homeless people you know toiletries and and comfort items there and oppressive doing that they call them goodie bags and secondly.

58

00:08:22.860 --> 00:08:30.750

Dave: They just had a sale auction that raises money for the general fund that has been since close, but they did that things well well, so I got.

59

00:08:34.830 --> 00:08:43.500

Lori Stone: I just want to give another quick shout out to our music department and to lynette cypher music department continues to produce music videos of our students playing.

60

00:08:44.040 --> 00:08:52.980

Lori Stone: And Linda has been really helpful in terms of sharing those out recently she even shared a video of an elementary band student who.

61

00:08:53.640 --> 00:08:57.600

Lori Stone: put out a version of twinkle twinkle little Star and it was amazing to me that, during this time.

62

00:08:58.080 --> 00:09:07.680

Lori Stone: You think about how can you even teach a student to play a musical instrument with all the distancing that is required and it's just

fun to see that it is happening, and I really appreciate their posting videos of it.

63

00:09:12.360 --> 00:09:14.430

Gary Bracken: hey Kevin you mentioned the.

64

00:09:14.640 --> 00:09:20.190

Gary Bracken: executive committee meeting that I get to that the wellness committee met or at least a sub function of the wellness committee.

65

00:09:20.580 --> 00:09:30.180

Gary Bracken: And Jamie I know we're we're going to be doing recipes gathering recipes from everybody in the district, that is willing to submit and stuff both.

66

00:09:30.570 --> 00:09:43.440

Gary Bracken: Healthy and comfort foods so we'll be seeing how that turned out and stuff think that we're setting up a sharepoint site, or something for those to be put into and we'll get to that will be trickling out everybody.

67

00:09:45.090 --> 00:09:55.410

Gary Bracken: On the Executive Committee thing I think the biggest takeaway was there, you know across the across the county frustration with the way that things were rolled out when it came to.

68

00:09:56.190 --> 00:10:05.730

Gary Bracken: The opening of the you know quote unquote high risk sports and stuff and and the frustration that parents are having that well if he could do that why can't you just open the schools folio.

69

00:10:07.050 --> 00:10:14.880

Gary Bracken: And it's just there's so much misinformation floating around about what it takes to actually open the schools and keep them safe.

70

00:10:15.990 --> 00:10:22.560

Gary Bracken: You know, everybody has noted that the schools are the safest one of the safest place for the kids to be, however.

71

00:10:22.920 --> 00:10:35.640

Gary Bracken: that's because we've been following all the protocols we've been following distancing the mask and all those other safety procedures that we won't be able to do in the same manner if we were to bring everybody back into the buildings full time.

72

00:10:36.750 --> 00:10:37.320

Gary Bracken: So there is.

73

00:10:39.270 --> 00:10:54.600

Gary Bracken: A feeling that we kind of got dumped on it at the school district level and trying to now navigate through the through the the information that is floating around out there Pam I know Mike over at the Pittsburgh, he was.

74

00:10:54.870 --> 00:10:56.400

Gary Bracken: They were putting together some.

75

00:10:56.460 --> 00:11:06.510

Gary Bracken: sort of documentation or letter I wasn't really clear on who is for, but he said he were going to share that with the other superintendents I don't know if y'all had a meeting last Friday, or something.

76

00:11:06.990 --> 00:11:23.850

Pamela Kissel : Yes, he did he did share it and i've shared it with lynette there's talking point, some of which apply more to the east side in the West side but and and again we met with Dr Mendoza today is a one county superintendent so I can speak to that more in a minute.

77

00:11:24.420 --> 00:11:29.760

Gary Bracken: Okay yeah that'd be helpful because that was certainly discussion about.

78

00:11:30.090 --> 00:11:35.400

Gary Bracken: How we got handed this and the difference and how it was dealt with.

79

00:11:36.750 --> 00:11:48.330

Gary Bracken: relative to previous dealings that we've had with the with the health department both both at the state and county level so bottom line is everybody's trying to find their way through this and.

80

00:11:49.440 --> 00:12:02.130

Gary Bracken: I think the Monroe county school board association is certainly helping a lot dealing with legislators and stuff and trying to keep them informed as to what all these different changes mean to to the districts and stuff so.

81

00:12:03.270 --> 00:12:05.340

Gary Bracken: More more to come and so so.

82

00:12:06.930 --> 00:12:14.100

Gary Bracken: On empty SBA tamara's information exchange, I don't lori are you going to be able to make that because I don't think i'm going to.

83

00:12:14.580 --> 00:12:16.560

Lori Stone: I think I can okay.

84

00:12:16.770 --> 00:12:18.330

Gary Bracken: I appreciate it, I just can't.

85

00:12:18.360 --> 00:12:19.110

Make it tomorrow.

86

00:12:20.550 --> 00:12:22.770

Gary Bracken: But that's about it Kevin for now, thank you.

87

00:12:25.680 --> 00:12:26.130

Kevin Hutton: Thank you.

88

00:12:27.450 --> 00:12:28.260

Kevin Hutton: Kate anything.

89

00:12:30.300 --> 00:12:31.140

Kevin Hutton: mindmeld thing.

90

00:12:33.180 --> 00:12:35.910

Kevin Hutton: Okay, so that's a good thing.

91

00:12:38.790 --> 00:12:41.070

Kevin Hutton: Okay i'm on to Pam.

92

00:12:44.610 --> 00:12:53.280

Pamela Kissel : Thank you Kevin uh I wanted to before we go to a few presenters here I think it's valuable if.

93

00:12:54.060 --> 00:13:06.390

Pamela Kissel : Pretty regularly probably every board meeting I do a brief little update on the work we're trying to do to address thinking about how to get students in school more, of course.

94

00:13:07.230 --> 00:13:21.900

Pamela Kissel : With consideration of the safety guidelines so forgive me i'm going to read from some notes, because I want to make sure I cover some details like Gary was referencing to the Monroe county school boards and there's a lot that goes on.

95

00:13:23.460 --> 00:13:27.690

Pamela Kissel : Every day, and issues, this is complicated and certainly our parents.

96

00:13:29.010 --> 00:13:34.260

Pamela Kissel : have a vested interest here in in undoubtedly many are losing their patients.

97

00:13:35.520 --> 00:13:44.220

Pamela Kissel : So i'm going to go through this quickly, there was a letter, as you know that went home to parents and families, they tried to outline the efforts that we're putting forward.

98

00:13:45.270 --> 00:13:54.300

Pamela Kissel : And all of those are underway so i'm going to speak to a couple of those today was last day for staff to complete a survey on vaccination.

99

00:13:55.380 --> 00:14:07.320

Pamela Kissel : status of our staff, so I wanted to give you an update in that survey and and today, so there still may be more people even after this that will fill that out.

100

00:14:07.800 --> 00:14:23.010

Pamela Kissel : We have about 770 employees 550 individuals at about three o'clock answered the survey, which is about a 71% response rate, which is pretty good and hopefully we'll get some more.

101

00:14:24.270 --> 00:14:29.280

Pamela Kissel : Of those 71% 87% of the people, plan to get vaccinated.

102

00:14:30.300 --> 00:14:42.150

Pamela Kissel : So I think that doesn't mean they have been vaccinated have received the coven of vaccination is a total of 34% but the people planning to get to the explanation.

103

00:14:43.200 --> 00:14:47.430

Pamela Kissel : Is at four or eight you know 87%.

104

00:14:48.600 --> 00:14:49.560

Pamela Kissel : It looks like.

105

00:14:50.640 --> 00:15:03.150

Pamela Kissel : The question there's a little discrepancy but it's about 13% of individuals, noting that they don't plan on getting to the next scene, so these metrics are part of what we're looking to try to.

106

00:15:04.170 --> 00:15:16.950

Pamela Kissel : take into consideration as we look at safety issues it's not an exact science, but at least it helps us see the other thing I would share is that I was pleased about, although it's limited in scope.

107

00:15:18.360 --> 00:15:20.340

Pamela Kissel : And i'm fellows Office did issue.

108

00:15:21.600 --> 00:15:35.760

Pamela Kissel : That they wanted to know from every school district in Monroe county how many bus drivers are attendance that we have that are seeking to get you know need to get vaccinated and then they looked at our percentage and gave us.

109

00:15:37.020 --> 00:15:50.880

Pamela Kissel : Opportunities tomorrow there's going to be a link come to my office where it'll go to Julie had a transportation and 20 of our bus drivers are attendance will have the opportunity to.

110

00:15:51.720 --> 00:16:06.180

Pamela Kissel : set an appointment to get vaccinated so and it will be staggered because you may well know this, that the second dose, in particular, often people are not feeling on off to go to work that that day so.

111

00:16:07.050 --> 00:16:15.540

Pamela Kissel : We want to give you access to our bus drivers anyway, but it does help if it's staggered in case they aren't well enough to drive a bus that day.

112

00:16:16.680 --> 00:16:22.890

Pamela Kissel : So i'm going to continue with the steps we're taking so, as you know, in my notes, where I think you do.

113

00:16:23.190 --> 00:16:31.500

Pamela Kissel : That there's an ad hoc committee that's comprised of administrators and teachers, they met yesterday ty is leading the charge.

114

00:16:31.890 --> 00:16:44.490

Pamela Kissel : And then they will meet again on February 24 the feedback from the participants members of the ad hoc committee we're going to publish we worked with lynette we want to make public.

115

00:16:45.600 --> 00:16:56.460

Pamela Kissel : The feedback we got from the reopening Task Force, we want to give the notes from the meeting yesterday and we're planning and the steps to take for February 24.

116

00:16:58.620 --> 00:17:09.330

Pamela Kissel : As I mentioned, with Gary yes, we did have a meeting with Dr Mendoza this afternoon to supply the vaccine continues to be limited that's the sad news.

117

00:17:10.020 --> 00:17:19.320

Pamela Kissel : And the guidelines is, I want to reiterate this the guidelines issued from the New York State Department of Health and the Monroe county Department of Health have not changed.

118

00:17:19.740 --> 00:17:32.580

Pamela Kissel : So wearing masks in socially distance six feet apart remains to be part of those guidelines he reiterated the cove it is primarily transmitted through the air and less so on surfaces.

119

00:17:33.090 --> 00:17:41.760

Pamela Kissel : That doesn't mean we don't clean regularly but it's to note that it's the airborne issues and, of course, wearing them, as in the social distancing that he.

120

00:17:42.930 --> 00:17:49.650

Pamela Kissel : is why I think those remain so strongly in those recommendations and then the thing that he mentioned.

121

00:17:51.180 --> 00:18:00.240

Pamela Kissel : uncertain about variant strains of the virus impossible impact, so we remain to it remains an unknown whether.

122

00:18:00.690 --> 00:18:12.150

Pamela Kissel : That will impact our area of course we know right now the positivity rate remains slow in the county and that's good news and everything we can do to continue that is obviously the goal of everyone.

123

00:18:13.680 --> 00:18:21.570

Pamela Kissel : He doesn't know if the guidelines will you know from CDC or New York State Department of Health will change.

124

00:18:22.290 --> 00:18:34.620

Pamela Kissel : there's some speculation that perhaps they would reduce the social distancing number, but he doesn't know that and also he doesn't know whether they could make that decision.

125

00:18:35.280 --> 00:18:43.440

Pamela Kissel : at any given point in time, so in terms of our districts it's like it's this moving target of whether or not that that might happen.

126

00:18:45.570 --> 00:18:52.110

Pamela Kissel : And we are working with operations and and transportation to explore implications for their departments.

127

00:18:52.560 --> 00:19:02.160

Pamela Kissel : Given if and how we will make a return to school because every superintendent will tell you, you can't turn this operation on a dime.

128

00:19:02.670 --> 00:19:12.750

Pamela Kissel : You have bus routes routes that he has to be considered, you have desks and implications for facilities that have to be considered, but rather than just.

129

00:19:13.440 --> 00:19:19.920

Pamela Kissel : sit and wait and and then look at it, we want everybody looking at and ahead of time, so if and when.

130

00:19:20.400 --> 00:19:40.320

Pamela Kissel : We get the green light for less social distancing or things change that these discussions have already taken place, and you know I just would reiterate, we know that patience is thin and that we really need to pay attention to health, as well as working hard to get students back in school.

131

00:19:41.400 --> 00:19:47.820

Pamela Kissel : And where they are, I would like to go to our pre K pilot update with Christian cleaning.

132

00:19:54.240 --> 00:19:59.640

Kristen Paolini: Thanks very much Dr Kessler, I appreciate it, I do have a few co presenters here with me.

133

00:19:59.640 --> 00:20:12.240

Kristen Paolini: Today, so just want to start by saying thank you so much to the board of education, for your support of our pre K pilot program we're really excited to share with you the updates on where we stand mid year and you're one of our pilot.

134

00:20:12.780 --> 00:20:18.750

Kristen Paolini: i'm Tom burger and Caroline bowden signer who our current K five instructional specialist are here.

135

00:20:19.320 --> 00:20:24.000

Kristen Paolini: This evening to also co present with me so they will be talking through some of the slides as well.

136

00:20:24.300 --> 00:20:35.580

Kristen Paolini: Dana Campbell our pre K teacher is here this evening to answer any questions that you might have about the program after our presentation and I also just want to say thank you to our elementary principles, who joined today to.

137

00:20:36.660 --> 00:20:47.340

Kristen Paolini: Do the presentation and the rest of the board of education meeting and can't thank them enough for their continued support of the program as well, especially Mr candy who is housing the program at my elementary school.

138

00:20:48.180 --> 00:20:56.130

Kristen Paolini: I am going to screen share the PowerPoint here and then i'm going to turn things over to Caroline who's going to kick us off.

139

00:21:05.610 --> 00:21:07.350

Kristen Paolini: Are you all able to see the PowerPoint okay.

140

00:21:18.270 --> 00:21:20.010

Kristen Paolini: i'm sorry guys able to see the PowerPoint.

141

00:21:21.270 --> 00:21:23.430

Kristen Paolini: All right, let's try it out again my apologies.

142

00:21:26.190 --> 00:21:29.280

Kristen Paolini: How about now okay great, thank you for your patience.

143

00:21:36.660 --> 00:21:38.970

Caroline Bodensteiner: Okay, oh there it is.

144

00:21:40.260 --> 00:21:52.290

Caroline Bodensteiner: Alright, so the pre K pilot was approved by the Board of ED in June 2019 we started the pilot this fall at MN it was the beginning of the two year pilot.

145

00:21:53.250 --> 00:22:00.840

Caroline Bodensteiner: And it will continue into next school year we did have to open the this pilot this year up to a lottery.

146

00:22:01.470 --> 00:22:05.760

Caroline Bodensteiner: Because we were not able to fill it with month students time we'll talk about that a little bit later.

147

00:22:06.150 --> 00:22:18.240

Caroline Bodensteiner: And we will be looking to make a recommendation to the board of ED in December of this year, regarding formal adaption of the pre K program and possibly expanding it to other elementary schools.

148

00:22:21.870 --> 00:22:28.770

Caroline Bodensteiner: So, in looking to recommend this pilot and pre K program we did a lot of research.

149

00:22:29.910 --> 00:22:30.810

Caroline Bodensteiner: And whoops.

150

00:22:31.830 --> 00:22:32.670

Kristen Paolini: sorry about that.

151

00:22:32.820 --> 00:22:45.660

Caroline Bodensteiner: it's Okay, and in the beginning of the research we looked at the grant that was offered through New York state and we determined that spent sport was not likely to qualify for the grants.

152

00:22:46.470 --> 00:22:59.820

Caroline Bodensteiner: Due to hire needs across New York state, we also analyze the positive impact of preschool programs and notice that students at the target school Oh, thank you are less likely.

153

00:23:00.870 --> 00:23:02.580

Caroline Bodensteiner: You know me move my pictures here.

154

00:23:04.050 --> 00:23:09.600

Caroline Bodensteiner: are less likely to attend an academic daycare facility and are more likely to be transients.

155

00:23:10.680 --> 00:23:18.030

Caroline Bodensteiner: We surveyed several area districts specifically churchville child who doesn't currently have a pre K Program.

156

00:23:19.380 --> 00:23:21.810

Caroline Bodensteiner: brockport West around quite Webster and Hilton.

157

00:23:22.980 --> 00:23:37.500

Caroline Bodensteiner: Myself and the other to us at the time Kristen and tie conducted some site visits to areas school districts with you pk programs specifically Hilton and Webster, and we were able to see their programs and action was actually kind of fun.

158

00:23:38.730 --> 00:23:49.530

Caroline Bodensteiner: And then, once the pilot was approved by the board last year, the towson I did further research and visited brockport and.

159

00:23:50.700 --> 00:23:57.510

Caroline Bodensteiner: Kate shyly to do further research and learn about their assessment practices and their curriculum.

160

00:24:01.080 --> 00:24:09.570

Caroline Bodensteiner: And on this slide it's just showing the different districts around the county that qualified for the grant so on the left hand side.

161

00:24:09.840 --> 00:24:21.000

Caroline Bodensteiner: Those are the districts that area districts that qualified for the New York state grant and on the right hand side, those are the districts without pre K programs churchville trial, I did do.

162

00:24:22.140 --> 00:24:33.030

Caroline Bodensteiner: And they investigated interest in the 1920 school year about pre K and that really sure where that is going from there West around quite apply for the grant and.

163

00:24:33.930 --> 00:24:42.450

Caroline Bodensteiner: and did not qualify for it Brighton has a tuition based program through Community add and currently pigford in plainfield do not have preached.

164

00:24:45.180 --> 00:24:58.170

Kristen Paolini: A little bit more background information on up K grant money in 2009 up K was funded by grant money from the state and any schools that applied in 2009 and were accepted and began a program.

165

00:24:58.740 --> 00:25:09.210

Kristen Paolini: were able to continue to get that funding, year after year, unfortunately, that was a one year opportunity, I think it was originally rolled out with the hope that it would be a continued opportunity.

166

00:25:09.540 --> 00:25:17.010

Kristen Paolini: But any districts that didn't apply and start a program in 2009 weren't able to get the fall up K funded grant money.

167

00:25:17.610 --> 00:25:28.560

Kristen Paolini: In recent years the state has been able to offer competitive grants for pre K expansion and that \$1 amount varies greatly from year to year, so, for instance in.

168

00:25:29.460 --> 00:25:36.600

Kristen Paolini: 1718 of US \$15 million of competitive grant money and the following year was \$5 million so it's drastically different.

169

00:25:37.110 --> 00:25:45.630

Kristen Paolini: That is awarded based on needs for the school district with districts being placed into preference Category one, two and three.

170

00:25:45.930 --> 00:25:51.960

Kristen Paolini: Any districts in preference category one is awarded first for pre K funds in the competitive grant.

171

00:25:52.290 --> 00:26:01.560

Kristen Paolini: and expense report is currently in preference Category three, since we started our research, three years ago we have yet to see a district outside of preference category one to be granted any funds.

172

00:26:01.800 --> 00:26:09.870

Kristen Paolini: So what that tells us is it's very unlikely, we will ever in the near future, see funds for pre K, given our current status, our district.

173

00:26:10.770 --> 00:26:22.050

Gary Bracken: Kristen sorry to interrupt it's going back to the previous slide, then what the list of funded that was on the left hand side they're not they're not still receiving funding.

174

00:26:23.370 --> 00:26:29.820

Kristen Paolini: Yes, they are so so if you've got in in 2009 you've continued to receive funding every year since.

175

00:26:30.420 --> 00:26:45.750

Kristen Paolini: And then those allocations get posted on the stated website, every year, so these districts have got an agenda nine and that one year opportunity and then have stayed on through funding, but any new funding for programs only comes about competitive grants well.

176

00:26:45.840 --> 00:26:46.530

Gary Bracken: Okay, thank you.

177

00:26:47.100 --> 00:26:47.670

Absolutely.

178

00:26:51.690 --> 00:27:00.900

Tom Burger: Alright, so a little bit about the pre K program philosophy for the spin support pre kindergarten program it is operating to build an adequate foundation for our students and their journey.

179

00:27:01.950 --> 00:27:07.650

Tom Burger: It is geared toward helping our children develop those habits of observation collaboration questioning and listening.

180

00:27:08.190 --> 00:27:18.330

Tom Burger: And to help with that transition from home to school helping students learn how to get along with children and adults and to develop their academic skills through play based learning.

181

00:27:18.990 --> 00:27:30.630

Tom Burger: With definitely a focus on the healthy social emotional growth, so the focus on the pre kindergarten program is on the whole child and is grounded in the New York state pre K learning standards.

182

00:27:31.290 --> 00:27:46.590

Tom Burger: They have a focus on the approaches to learning the physical development and health, the social and emotional learning communication language and literacy and cognition and knowledge of the world through the lens of math science social studies and the arts.

183

00:27:50.550 --> 00:27:58.350

Tom Burger: So, to give you just kind of an overview of the timeline of the program in the winter of 2019 was the hiring of miss Dana Campbell.

184

00:27:58.860 --> 00:28:07.170

Tom Burger: i'm going back a little further and fall of 2019 was the adopted the pre K for all curriculum from New York City.

185

00:28:08.130 --> 00:28:17.550

Tom Burger: In the winter of 2019 the applications for MN families were being accepted and that carried through into the spring for the lottery application process.

186

00:28:18.150 --> 00:28:29.040

Tom Burger: The Spring of 20 based on the numbers that were being seen the order of furniture instructional supplies and the student application and the acceptance were finalized.

187

00:28:29.790 --> 00:28:39.090

Tom Burger: In the summer of 20 the in person, registration and the meet and greet occurred, along with the academic screening, which I was able to be a part of, and that was a lot of fun.

188

00:28:39.600 --> 00:28:46.890

Tom Burger: And then the fall of 20 opened up the two sections of pre K, so there was a in a PM or there isn't a him and if he.

189

00:28:47.700 --> 00:28:55.830

Tom Burger: also had the benchmark screening our very first go around with the parent teacher conferences and the hiring of the teaching assistant.

190

00:28:56.370 --> 00:29:11.370

Tom Burger: And going forward here for this year so just this past month in January we had our mid year screening and the very first report card

and starting the process again for 2122 applications for the month families.

191

00:29:14.970 --> 00:29:23.790

Tom Burger: So, speaking of our families, looking back at last year there were 29 applicants in the mission district.

192

00:29:24.630 --> 00:29:35.490

Tom Burger: From the other schools in our district, we had 25 opened up from our lottery, so we currently have 32 students that are enrolled 10 of which are from one and 22 are from our other schools.

193

00:29:36.480 --> 00:29:45.090

Tom Burger: The 22 seats that were declined we had 19 that were from one and three from our other schools, and the reason for that.

194

00:29:45.660 --> 00:29:55.710

Tom Burger: decline, for that is there were just some general concerns over coven the transport transportation to and from school and some of the families that were moving out of the district.

195

00:29:56.520 --> 00:30:03.270

Tom Burger: So, looking at this year things look very promising very exciting news our current application for 2122.

196

00:30:03.630 --> 00:30:15.120

Tom Burger: We currently have 28 families from the MN district, and since the news is spreading there have been some extra outliers so we actually have a total number of 35 have submitted those applications.

197

00:30:19.470 --> 00:30:22.110

Kristen Paolini: And from what our applications close.

198

00:30:22.350 --> 00:30:30.270

Kristen Paolini: Friday afternoon, this week, if there are remaining seats, we will then reach out to those families have accidentally applied when they don't live in the month zone will reach out to them with a phone call.

199

00:30:30.480 --> 00:30:37.740

Kristen Paolini: And let them know that if there are seats remaining the lottery application will open on march first two families for Taylor barnaby and canal do.

200

00:30:39.690 --> 00:30:50.160

Kristen Paolini: Quick maybe a reflection and in conversation with Mr Campbell our pre K teacher and Miss camp or teaching assistant for the program while i'm going through this slide corey if you don't mind having that.

201

00:30:50.880 --> 00:30:56.100

Kristen Paolini: Pre K video up we're going to give all of you, a glimpse inside of our pre K classrooms So you can see what that looks like.

202

00:30:57.570 --> 00:31:05.670

Kristen Paolini: Halfway through our first year of the pilot program we do have students attending pre K five days a week, they are either in a morning session or an afternoon session.

203

00:31:06.090 --> 00:31:14.550

Kristen Paolini: And in order to allow for social distancing guidelines per coven Mr candy was gracious enough to find some space for us and we have two classrooms.

204

00:31:14.940 --> 00:31:20.460

Kristen Paolini: Operating to keep the cohort small, so we have 18 students in the morning, nine and from our room seven.

205

00:31:20.730 --> 00:31:30.210

Kristen Paolini: nine of them are in the room across the hall that way they stay and minimize their contact with other students and our teacher and teaching assistant flip flop back and forth throughout the day.

206

00:31:30.780 --> 00:31:33.330

Kristen Paolini: To work with those students on a on an even basis.

207

00:31:34.140 --> 00:31:42.180

Kristen Paolini: The students are making significant progress, their school readiness, if you walk into the classroom they know their procedures they know their routines are so happy to be in school.

208

00:31:42.750 --> 00:31:48.960

Kristen Paolini: they're doing a great job with their social emotional development and their academic skills i'm going to show you a little bit of data on that as well.

209

00:31:49.860 --> 00:31:57.030

Kristen Paolini: Do you not and our P five instructional specialist long with miss camp are working to adjust the curriculum maps that we've presented.

210

00:31:57.840 --> 00:32:08.010

Kristen Paolini: At the start of the year with a pilot there's always things that we're going to get you know make adjustments about as we go and so, for instance, one of those things is that will need to.

211

00:32:09.300 --> 00:32:17.520

Kristen Paolini: You know, look at the way that we do centers differently and the students can't be sharing the materials, based on coven so Dave has done a great job of making some accommodations and.

212

00:32:18.330 --> 00:32:30.210

Kristen Paolini: and changing some of those minor things with the curriculum so we're constantly readjusting pacing and getting things on the mark, so that when we enter into year two will have even more knowledge of what students are ready to do under our belts as well.

213

00:32:31.590 --> 00:32:35.640

Kristen Paolini: Additionally, we've been talking about resources, making sure that we have the appropriate.

214

00:32:36.000 --> 00:32:48.390

Kristen Paolini: materials for students, you probably have seen in a couple of the pictures they have little trays and so Dana and Mrs capital have done a great job of keeping those coated protocols and still allowing students to manipulate our instructional materials.

215

00:32:49.410 --> 00:32:59.490

Kristen Paolini: Rich close he was gracious enough to put together this video for us which corey is going to get started in just a moment, and this will give you an inside look at what pre K looks like on a daily basis.

216

00:33:07.680 --> 00:33:09.300

And Dana Campbell tied to.

217

00:33:15.030 --> 00:33:26.160

Our pre K program here and Spencer forward is routed from the New York state standards and domains of learning it's a play based program with an inquiry approach.

218

00:33:33.480 --> 00:33:50.460

We focus on physical gross motor and fine motor activities social emotional learning, but for me personally, the main goal, and the most important goal of pre K, is for the children to develop a love for school at such a young age.

219

00:34:04.650 --> 00:34:06.210

Every day I walked in the door.

220

00:34:08.250 --> 00:34:09.840

tells me everything that they do.

221

00:34:12.630 --> 00:34:16.170

favorite thing about definitely the plane centers.

222

00:34:17.850 --> 00:34:19.200

excited about the new.

223

00:34:22.740 --> 00:34:26.820

Gambling capital really done a great job making play possible.

224

00:34:28.200 --> 00:34:29.670

And having different fun.

225

00:34:33.690 --> 00:34:34.410

Pre K is.

226

00:34:35.910 --> 00:34:38.160

She really enjoys the song.

227

00:34:39.420 --> 00:34:40.560

singing, all the time.

228

00:34:44.610 --> 00:34:50.610

So the parents say goodbye to their kids at the door the students walk down the hallway independently.

229

00:34:51.090 --> 00:35:02.400

They look further name tag to find their hook, and they have their backpacks independently, they take out there, taking folders and water bottles and get their stuff situated all by themselves.

230

00:35:02.940 --> 00:35:17.370

They walk through the classroom doors, the first thing they do live sanitized and then find their learning spot for the day and when we're all settled we begin the day with a welcoming circle time where each child is needed, welcome to school that.

231

00:35:18.990 --> 00:35:31.350

i've seen so much growth, from the moment they step foot through the door, you can see, the growth as they've developed into a classroom community, so my daughters are lots of things that principle, especially.

232

00:35:32.130 --> 00:35:46.380

Her emergent literacy skills really been greatly develop preschool she comes home talking about letter sound and initially he came for preschool 900 random name and all capital letters and now she can write it.

233

00:35:47.130 --> 00:36:01.650

what's the capital and the lowercase letter so then really big improvements, she was looking at our pictures on our home, she said ronnie did you know that mommy daddy's sisters brothers and things.

234

00:36:02.880 --> 00:36:04.170

Like okay.

235

00:36:06.210 --> 00:36:13.080

So you are taking, something that works for me oh Catherine has learned from letters.

236

00:36:14.250 --> 00:36:18.450

Like even some of the sounds so she's doing.

237

00:36:20.130 --> 00:36:26.520

Just across the board, the growth is bad and amazing both social emotional, as well as academic.

238

00:36:29.130 --> 00:36:32.040

program and this Campbell miss Cathy.

239

00:36:34.320 --> 00:36:34.920

raves about.

240

00:36:36.660 --> 00:36:48.150

I would say it is a fantastic opportunity the kids love it they get socialization they get structure and they just have wives they think they're going to play.

241

00:36:51.000 --> 00:37:01.800

Such a wonderful program and it really gives a great foundation for kindergarten and not only are they learning literacy and.

242

00:37:02.340 --> 00:37:15.810

Other things but they're also learning social emotional field, I believe that every child in this program is being benefited by just coming into the building and learning what school is like.

243

00:37:16.830 --> 00:37:22.170

How a school functions and getting those school readiness skills prior to entering kindergarten.

244

00:37:23.400 --> 00:37:37.110

Not only those academic skills, but the ability to make a friend and feel comfortable and be part of a classroom community, so I would say sign your kids right up that sounds wonderful Program.

245

00:37:51.330 --> 00:37:57.990

Kristen Paolini: So hopefully that helps you get a kind of a glimpse into what dana's day to day looks like and all the energy that she manages throughout the day.

246

00:37:58.680 --> 00:38:02.370

Kristen Paolini: we're going to take a look next at some of the assessment data.

247

00:38:02.760 --> 00:38:11.400

Kristen Paolini: So we have a number of different data points that we've been working with we started with a pre academic screening at registration just to get a baseline to see where the students were.

248

00:38:11.850 --> 00:38:18.090

Kristen Paolini: And we've been working with assessments on foundational skills and Minister three times a year, so what you're going to see in the next few slides.

249

00:38:18.270 --> 00:38:23.610

Kristen Paolini: Is what that assessment looked like in the fall when students arrived and what it looked like through the end of January.

250

00:38:24.120 --> 00:38:29.100

Kristen Paolini: There are to report cards that Google home throughout the school year the first one, just at home in January.

251

00:38:29.370 --> 00:38:39.690

Kristen Paolini: And another mobile home in June as well that's also accompanied with parent teacher conferences with Mrs Campbell as well in the fall in the winter, there will be an end of the year meeting for parents to.

252

00:38:41.790 --> 00:38:51.720

Kristen Paolini: So, as we dive in we're going to look at math data first and keep in mind this is from September of 2022 January of 2021 so we're talking about just a few months time.

253

00:38:53.160 --> 00:39:00.570

Kristen Paolini: And each of the slides has a similar setup here, so what you'll see at the bottom is the next generation New York state math standard.

254

00:39:00.810 --> 00:39:06.210

Kristen Paolini: And the standard is pretty big for pre kindergarten math which is just to know number names and count the sequence.

255

00:39:06.570 --> 00:39:17.190

Kristen Paolini: So what you're looking at on the left is number recognition from numbers zero to 11 and the breakdown of the colors because it's a little small to see the blue means that.

256

00:39:17.640 --> 00:39:25.920

Kristen Paolini: 75 to 100% of this excuse me, the students in the blue category were answering 75 to 100% of those those number recognitions.

257

00:39:26.280 --> 00:39:34.590

Kristen Paolini: and students in the orange category could recognize 50 to 74% and students in the Gray category could recognize 25 to 49%.

258

00:39:34.890 --> 00:39:40.560

Kristen Paolini: Students in the yellow category zero to 24 I won't go over that every side because you'll see those similar breakdowns.

259

00:39:40.770 --> 00:39:45.780

Kristen Paolini: So you can see some significant growth from fall to winter and students ability to recognize numbers.

260

00:39:46.020 --> 00:39:57.690

Kristen Paolini: Were 75% of our students in the winter able to recognize 75 to 100% of their numbers zero through 11 so they're making fantastic progress toward what you see at the bottom there, which is an end of year standard.

261

00:39:59.610 --> 00:40:10.650

Kristen Paolini: Similarly, with shapes by pre pre kindergarten students, need to be able to identify squares circles triangles and rectangles and you'll see the increase in accuracy, with which they're able to do that from the fall to the winter as well.

262

00:40:13.290 --> 00:40:23.400

Kristen Paolini: One to one correspondence is a really important foundational skill in mathematics, where students can take an object and can associate that with the number, so if I have five.

263

00:40:24.300 --> 00:40:30.510

Kristen Paolini: Different little animals, I can say here's one here's to here's three that's the one to one correspondence.

264

00:40:30.810 --> 00:40:45.810

Kristen Paolini: And you can see that students are growing significantly and that very, very important foundational skill and again you have almost 50% of students doing this with the accuracy on the assessment mid year, knowing that we still have a second half of the year, for them to continue to grow.

265

00:40:49.170 --> 00:40:51.840

Kristen Paolini: This is broken down you'll see each student is here.

266

00:40:52.410 --> 00:41:04.350

Kristen Paolini: you'll notice 16 for the morning class we did have a couple friends who are down 1 during our January assessments and so we hadn't gotten a chance to finish getting that data in here, so if you notice the discrepancy in numbers because we just had some illness.

267

00:41:05.160 --> 00:41:10.710

Kristen Paolini: For those students what you'll see is that the Blue bar is where they were able to count.

268

00:41:11.490 --> 00:41:18.180

Kristen Paolini: In the fall and the orange bars where they can count in January, so how high they can count just move a couple of students up to 100.

269

00:41:18.840 --> 00:41:24.060

Kristen Paolini: Which is fantastic the red line that runs horizontal that's the end of your benchmark.

270

00:41:24.360 --> 00:41:34.740

Kristen Paolini: So the end of year standard for pre K, is for students to be able to count to 20 and you can see many of our students are well on their way or already exceeded the end of your benchmark in January.

271

00:41:35.130 --> 00:41:41.580

Kristen Paolini: Our afternoon class looks very similar with students, making great progress towards that end of year benchmark in January.

272

00:41:44.550 --> 00:41:51.660

Kristen Paolini: Switching gears to our la assessment data, this is again data from the fall of 2020 until this past January.

273

00:41:52.830 --> 00:41:59.310

Kristen Paolini: The first standard we're looking at uppercase letter recognition what's really impressive with the work that Dana on the students have done here.

274

00:41:59.550 --> 00:42:09.060

Kristen Paolini: Is that in the pre K standard students are only expected to recognize some uppercase and lowercase letters even specifically just the ones in their name.

275

00:42:09.420 --> 00:42:23.910

Kristen Paolini: This assessment assesses all 26 letters of the alphabet so when you look at the number of students in the winter, who are doing so well with accuracy of 26 that's already far exceeding the end of the year benchmark, which is to identify some letters.

276

00:42:25.050 --> 00:42:37.710

Kristen Paolini: you'll see a little bit of a change in lowercase recognition cognitively that's a more challenging skill for students so there's still making great progress there it's to be expected that you would see less accuracy with lowercase man with uppercase numbers at this point in the year.

277

00:42:40.560 --> 00:42:47.520

Kristen Paolini: Let her sound recognition is an extremely important foundational skill and one that is challenging even for our current kindergarten students.

278

00:42:48.870 --> 00:42:54.930

Kristen Paolini: you'll notice again in this particular standard, there is no specific number or target towards which they're reaching.

279

00:42:55.200 --> 00:43:01.110

Kristen Paolini: But what you can see, is some pretty significant growth, so, if you look at staff students 10 and 11, for instance.

280

00:43:01.350 --> 00:43:08.820

Kristen Paolini: They had zero letter sound recognition when they came in the fall and it made some great progress in the orange you can see that similarly for.

281

00:43:09.180 --> 00:43:16.530

Kristen Paolini: Students seven and students 15 who had just a little bit of letter sound recognition is really growing and as the students continue to work on.

282

00:43:16.980 --> 00:43:21.030

Kristen Paolini: letter sound recognition i'm sure this will continue to just jump throughout the second half of the year.

283

00:43:21.780 --> 00:43:32.760

Kristen Paolini: This is the afternoon class same sort of snapshot there so quite a few students who resides and have any letter sound recognition at the start of the school year and are already often running mid year.

284

00:43:35.610 --> 00:43:43.650

Kristen Paolini: Another extremely important foundational skill that would usually come a little bit before letter sound recognition would be rhyming and students who are able to rhyme.

285

00:43:44.310 --> 00:43:52.650

Kristen Paolini: with accuracy tend to be much quicker readers you'll notice that students ability to rhyme has grown tremendously throughout the course the first half of this year.

286

00:43:59.580 --> 00:44:11.910

Tom Burger: Alright, so I just wanted to go over the application timeline for this upcoming 2122 school year so for left starting last month, was the pre K application that was opened up to the month families.

287

00:44:12.870 --> 00:44:27.270

Tom Burger: In a few days here the pre K applications for men families are going to be do and near the end of the month letters regarding that enrollment and, if necessary, a waitlist positions will be mailed to my family so we've completed a pre K application.

288

00:44:28.320 --> 00:44:38.580

Tom Burger: At the start of March a pre K lottery application will be open to all those district families who have an age eligible child if the seats are open still.

289

00:44:39.810 --> 00:44:48.180

Tom Burger: After the month application period so fast forwarding a little bit to the end of March that's when the pre K a lottery applications would be do.

290

00:44:48.960 --> 00:44:54.510

Tom Burger: The first part of April, the pre K lottery will be held at district office.

291

00:44:55.260 --> 00:45:04.110

Tom Burger: And in April itself the letters regarding enrollment and, if necessary, waitlist positions are mailed to families who have completed the pre K lottery application.

292

00:45:04.650 --> 00:45:13.890

Tom Burger: and looking forward to the May of 21 for the pre K registration to start the process all over again from a great successful program again.

293

00:45:18.390 --> 00:45:25.140

Caroline Bodensteiner: So obviously obviously we've been collecting a lot of data on our students and how well they've been how how well they've been doing.

294

00:45:25.830 --> 00:45:35.490

Caroline Bodensteiner: But we're going to further use evaluation measures to inform our recommendations, when we look to make a recommendation, this coming December.

295

00:45:35.970 --> 00:45:43.950

Caroline Bodensteiner: So this spring in our kindergarten screening we're going to particularly look at our pre K students that went through our pre K Program.

296

00:45:44.370 --> 00:45:56.820

Caroline Bodensteiner: and compare with them with non pre K students and see how they perform on the kindergarten screening tasks we're going to provide a parent survey to our pre K students or pre K parents.

297

00:45:57.540 --> 00:46:08.910

Caroline Bodensteiner: To get their feedback about the program and then we're also going to look at the September to June growth and the benchmark assessments, much like the the growth that you saw from fall to winter.

298

00:46:09.840 --> 00:46:27.210

Caroline Bodensteiner: And then for next year we'll look at the fall to winter growth on those benchmark assessment assessments and then we'll also look to the kindergarten teachers to get feedback from them about former pre K students readiness in their current kindergarten classes.

299

00:46:28.440 --> 00:46:44.370

Caroline Bodensteiner: And also look at their fall kindergarten assessments and see how those pre K students performed on those assessments and then look at their kindergarten report cards also to get data from those to see how they did on the report cards as well.

300

00:46:48.870 --> 00:46:51.690

Kristen Paolini: we're still always considering how this this program May.

301

00:46:52.200 --> 00:47:02.910

Kristen Paolini: may look a couple years down the road if the recommendation is to continue it, and if that recommendation moves forward with Board of education approval so we're considering impacts that may have on staffing room utilization.

302

00:47:03.570 --> 00:47:17.130

Kristen Paolini: we're working to try to find a partner for wraparound care to make this a little bit more manageable for families potentially adding additional elementary schools and also looking at what sort of implications it may have for jumpstart and leap summer programs.

303

00:47:20.400 --> 00:47:27.780

Kristen Paolini: Before we turn it over for questions, I just want to again say thank you so much to the board of education and to tie for their continued support of the pre K Program.

304

00:47:28.140 --> 00:47:38.400

Kristen Paolini: and also to Caroline and Tom and I can't forget to mention lori Foster, who was a K five instructional specialist last year and all three of them have worked in conjunction with Dana.

305

00:47:39.060 --> 00:47:48.540

Kristen Paolini: Dana and Mrs capital have just done a fabulous job with our students, could not be more proud of the work that they have done, and I think you can see it on that excitement in the smiling faces of the children and the videos.

306

00:47:49.020 --> 00:47:54.780

Kristen Paolini: So this point if there's any questions, please feel free to direct them to me Caroline Tom or dina she is here as well.

307

00:47:58.050 --> 00:47:59.400

Kevin Hutton: i'd like to start off with.

308

00:48:00.420 --> 00:48:12.870

Kevin Hutton: My screen on a monkey to watch Dana during the whole presentation and the smile on her face was almost as big as the smile kids I think you like your work.

309

00:48:14.640 --> 00:48:19.560

Kevin Hutton: And it shows with the numbers, so thank you so much for what you're doing.

310

00:48:21.240 --> 00:48:27.090

Kevin Hutton: There was a lot of people that went into getting this done, but I really appreciate it like you're loving your work.

311

00:48:27.840 --> 00:48:38.970

Dana Campbell: Thank you it's um it's a dream position for me and I love being at school and work every day, some so grateful for this opportunity to leave this program Thank you.

312

00:48:40.410 --> 00:48:43.650

Dave: let's get one thing I wasn't sure if someone can go ahead i'm sorry.

313

00:48:44.010 --> 00:48:45.030

Kevin Hutton: Go ahead yeah.

314

00:48:45.240 --> 00:48:54.030

Dave: So um and I know that this is new and there's reasons for what i'm about to ask, but.

315

00:48:54.450 --> 00:49:04.140

Dave: i'm The way I see it, is that MN families or students kind of get for lack of better term first dibs on the seats loves even meet the requirements and.

316

00:49:04.740 --> 00:49:17.190

Dave: The lottery for the other district residents in my humble opinion, maybe we're working towards this um it'd be nice if we could open up to the whole district right, not just.

317

00:49:18.270 --> 00:49:31.320

Dave: highlight certain kids in a zip code or certain school right little just a one kids because you know if you go to barnaby Dave as a country, and you want to go to.

318

00:49:31.860 --> 00:49:38.430

Dave: The pre K, even a wait and see if there's open seats and you can buy lottery so.

319

00:49:39.330 --> 00:49:47.910

Dave: There might be reasons, Christopher this I don't know but um and one side, he says not fair because there's other kids at other parts of the our.

320

00:49:48.780 --> 00:49:58.890

Dave: district that may want to go but kind of gotta take play second fiddle and yet my kids might get preferential seating, if you will, so.

321

00:49:59.310 --> 00:50:14.940

Dave: I don't know if that's a fair thought or if you work in the revenue that I know what things are growing, but just from my standpoint, not to repeat myself, but I don't like it if it's possible to get more fair for all students in addition to have a chance at getting a pre K see.

322

00:50:16.530 --> 00:50:21.840

Kristen Paolini: Dave I can absolutely speak to that so when we first started investigating the potential for a pre K Program.

323

00:50:22.140 --> 00:50:33.720

Kristen Paolini: We knew that we had to start a pilot that was small enough for us to be financially responsible and in order for us to how is a program in one location and have smaller numbers to really focus on.

324

00:50:34.050 --> 00:50:45.330

Kristen Paolini: That program and be able to sustain it and then hopefully down the road, be able to grow it, that was the original reason for the smaller sample size and then.

325

00:50:46.680 --> 00:50:50.880

Kristen Paolini: Oh, I think it was two years ago, at this point, we came to the board of education with.

326

00:50:51.540 --> 00:50:58.770

Kristen Paolini: Some very specific data and concerns and the trends that we were seeing in the inequity of performance among the district.

327

00:50:59.160 --> 00:51:08.370

Kristen Paolini: Excuse me, among the elementary schools and we identified that mine needed more early intervention, based on the kindergarten and first grade data so that's where we started.

328

00:51:08.700 --> 00:51:16.440

Kristen Paolini: I have that very same conversation day with parents all the time that call and and it's a valid question and I understand from where they're coming.

329

00:51:17.190 --> 00:51:23.100

Kristen Paolini: In right now, as you can see, by our numbers, the majority of the program does come from this was other than mine probably won't be the case in.

330

00:51:24.750 --> 00:51:31.440

Kristen Paolini: And our hopes would be if it's financially responsible decision that we're able to expand the program that would be certainly ideal.

331

00:51:31.680 --> 00:51:47.220

Dave: yeah I do remember the the added factor of have put in mind, because of some the challenge they had so I did forget about that, but just in just that was my concern is complete fairy dust throughout the whole you know learning community.

332

00:51:48.630 --> 00:51:52.980

Kristen Paolini: Absolutely, and again you're not alone in that question, by any stretch of the imagination.

333

00:52:01.200 --> 00:52:05.160

Greg Kincaid : So a couple quick questions or a couple points about.

334

00:52:06.000 --> 00:52:16.440

Greg Kincaid : Some of the things that you've shared in your presentation number one, I want to thank all of you for being here tonight and being passionate about this, because this, this is very important work that you're doing.

335

00:52:16.830 --> 00:52:24.630

Greg Kincaid : And the steps that you're taking right now are just incredible it's better than I even imagined, so thank you for everything that you're doing and.

336

00:52:24.960 --> 00:52:38.100

Greg Kincaid : thanks for your collaborative work on so as the presentation was going, the first thing I thought of was what kind of feedback, are we getting from parents well you nailed it with the video, so thank you for answering that question so then.

337

00:52:38.790 --> 00:52:54.120

Greg Kincaid : The educator in me says well i'd love to see what kind of evaluation measures that we're using to evaluate this program because with the end in mind, we want to expand it so while you nailed that with the evaluation measures.

338

00:52:54.480 --> 00:53:07.290

Greg Kincaid : And the only thing that I want to say is when you come back to visit us in December i'm really looking forward to seeing that data that you're going to share with us, especially with.

339

00:53:07.950 --> 00:53:22.920

Greg Kincaid : The kindergarten screening the difference between the students that participated in pre K and the students that didn't that's going to be very, very interesting to me so i'm really looking forward to seeing some of that data moving forward, but again.

340

00:53:24.330 --> 00:53:37.080

Greg Kincaid : Dana Campbell you're doing an amazing job I already know that you're a great teacher but seeing you in action was it was even better and again, all of you, thank you for your passion and everything you're doing to make this program work.

341

00:53:42.300 --> 00:53:47.940

Katherine Czarnecki: I just wanted to chime in really quickly and say thank you for all your hard work on this, I know Christina it isn't exactly.

342

00:53:48.720 --> 00:53:59.130

Katherine Czarnecki: The timeline or exactly what we thought it was going to look like when you first presented it, but you all have you know reevaluated and moved so flexibly.

343

00:53:59.820 --> 00:54:14.550

Katherine Czarnecki: To meet the kids need, so I am i'm so thankful for the work that you're doing are obviously thriving and really enjoying their time in the classroom and it's such a huge step in the right direction for our district i'm i'm so grateful for the work that you're doing Thank you so much.

344

00:54:16.320 --> 00:54:31.830

Gary Bracken: yeah and well done, for all the adaptations that y'all had to jump through to make this thing happen and shoot it is great seeing the kids out there was a great video and it's obvious the parents, the kids are all growing from this and stuff so well done well done, everybody.

345

00:54:36.600 --> 00:54:38.880

Kevin Hutton: So we definitely miss seeing kids.

346

00:54:40.920 --> 00:54:45.960

Kevin Hutton: So, so is my sound little better, I always keep another computer, to see what everyone else is doing sound.

347

00:54:46.230 --> 00:54:47.190

Gary Bracken: yeah you're better.

348

00:54:47.280 --> 00:54:47.790

Gary Bracken: about that.

349

00:54:48.750 --> 00:55:03.990

Kevin Hutton: So, so this has been awesome and definitely have exceeded expectations and really looking forward to seeing what the final outcome is but but already you're showing great signs so it's truly exciting.

350

00:55:07.710 --> 00:55:11.520

Kevin Hutton: So I had one logistical question.

351

00:55:12.630 --> 00:55:26.670

Kevin Hutton: was about what when we are going after we filter out that I think the 35 people if we do have open seats it's going to be again that that they have to find your own transportation is that what okay.

352

00:55:27.720 --> 00:55:28.620

Kevin Hutton: that's what I figured.

353

00:55:31.260 --> 00:55:34.680

Kevin Hutton: anyone else have any questions this is exciting.

354

00:55:37.320 --> 00:55:43.980

Kevin Hutton: Hearing none heroin Tom Dana Thank you Kristen Thank you so much for joining us.

355

00:55:49.020 --> 00:55:50.220

Kevin Hutton: have a wonderful evening.

356

00:55:57.120 --> 00:55:59.820

Kevin Hutton: So Pam it looks like we're back to you.

357

00:56:00.300 --> 00:56:01.860

Kevin Hutton: Alright, so today.

358

00:56:04.170 --> 00:56:20.940

Pamela Kissel : yeah That was a great presentation and really exciting to see the video see the kids like you say the next update we have as a technology, update and data security regulations and Cory Allen Steve pickett are going to present.

359

00:56:23.700 --> 00:56:30.870

Cory Allen: Good evening I really do not know how i'm going to follow that with data security updates that was phenomenal.

360

00:56:31.590 --> 00:56:41.190

Cory Allen: The video itself, I brought along with me to have our will, Stephen pickett senior network tech and Paul van Horn, who is a.

361

00:56:41.670 --> 00:56:52.020

Cory Allen: Our network administrator so we're just going to run through some slides tonight and we're talking specifically around data security but also looking at.

362

00:56:52.620 --> 00:56:59.730

Cory Allen: kind of technology and the time of coven what what the pandemic has meant to our department and things that we have done to.

363

00:57:00.540 --> 00:57:11.790

Cory Allen: support our Community, to ensure that instruction doesn't stop in a remote model, so you have you see the three areas that we're going to focus on tonight Steve pick it is going to look at cyber security net law 2d.

364

00:57:12.450 --> 00:57:20.880

Cory Allen: Mr van Horn is going to look at a current great Castle Castle risk assessment that we've just finished with our initial interviews and are waiting on their finalized report.

365

00:57:21.180 --> 00:57:27.720

Cory Allen: And then again i'm going to look at really how technology is affected our department of the things that we are doing to ensure that we can keep.

366

00:57:28.230 --> 00:57:37.140

Cory Allen: instruction up and running so with that said i'm going to turn it over to Mr pika who's going to do our city cybersecurity and i'd love to the updates.

367

00:57:39.000 --> 00:57:49.140

spickett@spencerportschools.org: So starting out imperil is our classroom management software, one of the big things that we get from it is actually the email alerts, you can see some of the different.

368

00:57:50.670 --> 00:58:06.210

spickett@spencerportschools.org: categories that we get them by when we get these alerts they include a screenshot of the activity that triggered it, as well as a timestamp and the user who did it, as well as their computer.

369

00:58:06.960 --> 00:58:25.290

spickett@spencerportschools.org: These email alerts are then sent out to both our my staff and administrators, based on their role typically by the admins in the building, we are able to get these both in district and at home after we made some changes over the summer.

370

00:58:29.880 --> 00:58:46.260

spickett@spencerportschools.org: So going into 2d obviously being the big thing we are making our way through a lot of it primarily i'm going to

end up focusing on the nist cybersecurity framework and corey can touch in on a few of his stuff as well.

371

00:58:47.280 --> 00:58:52.830

Cory Allen: So at this point, we take a look at our parent parents bill of rights because essentially what you're looking at is the.

372

00:58:53.250 --> 00:59:03.210

Cory Allen: The things that we need to accomplish over the span of the next two years, and in many of these we in many of these areas we are ahead of the curve so, for instance.

373

00:59:03.600 --> 00:59:10.320

Cory Allen: We have our parent Bill of Rights on our website we're working on the data security and privacy policies with Jonathan.

374

00:59:11.070 --> 00:59:15.030

Cory Allen: Actually finished those up at the end of last year and got that posted to our website as well.

375

00:59:15.930 --> 00:59:21.510

Cory Allen: I was named the Data Protection Officer we do the employee training, so all of those things have come around in the past two years.

376

00:59:22.050 --> 00:59:32.160

Cory Allen: But really the area of the nist cybersecurity framework and the third party contracts are the area that we're going to continue to work, I will be honest with everyone.

377

00:59:33.300 --> 00:59:41.670

Cory Allen: In the fact that our third party contracts is an area in the time of a global pandemic, where we have been a little lenient.

378

00:59:43.140 --> 00:59:49.980

Cory Allen: Looking specifically at the free software that is used across the district, we have an inventory of that software, that is.

379

00:59:50.250 --> 01:00:04.020

Cory Allen: On our district website so any of our stakeholders can go and find that list at a moment's notice, but what we have not done is essentially say certain free software is not okay.

380

01:00:04.980 --> 01:00:14.190

Cory Allen: Other districts have moved in this direction, we have held off on communicating that and really putting hard and fast parameters on the free software that our teachers and.

381

01:00:15.150 --> 01:00:26.670

Cory Allen: providers can use because we thought it unfair to do so at the onset and certainly in the midst of a global pandemic when we're leaning so heavily on insect structural software to meet our students.

382

01:00:27.510 --> 01:00:39.060

Cory Allen: Knowing that that something when we get to a quote unquote more traditional environment that's those are the hard conversations we're going to have to have around free software and what that looks like in our district.

383

01:00:43.020 --> 01:01:02.310

spickett@spencerportschools.org: So going over nist and I bought two at the particular framework that a lot of the districts, as well as both is are focusing on is what's called the nist 853 standard Basically, this is a more granular version of the standard nist framework.

384

01:01:04.110 --> 01:01:13.170

spickett@spencerportschools.org: Some of the different categories are for identification protection detection response and.

385

01:01:15.300 --> 01:01:30.060

spickett@spencerportschools.org: See here and recovery, so you can see some of the different aspects of each of those they're getting into that is a very intense long process so.

386

01:01:31.500 --> 01:01:44.040

spickett@spencerportschools.org: To help us with this bow season has actually gone through and partnered with a company, known as psychometric This basically allows us to document a lot of those changes.

387

01:01:44.580 --> 01:02:02.850

spickett@spencerportschools.org: All the districts under the bonuses umbrella are using this and our kind of working together on this trying to minimize the duplicate amount of work, and so I metrics themselves partnered with grey Castle security to help set and configure a lot of this as well.

388

01:02:04.080 --> 01:02:16.020

Cory Allen: So I will say this, we really went back and forth on taking you into sigh metric and looking at the controls that need to be set up around each of those areas that Mr pickett.

389

01:02:16.620 --> 01:02:34.470

Cory Allen: talked about so, for instance, for every one of our platforms software, be it paid or free there are controls that need to be set up around that platform so Mr pick it offhand ballpark how many controls.

390

01:02:35.280 --> 01:02:41.340

spickett@spencerportschools.org: offhand ballpark you're looking at about 200 or so per software package.

391

01:02:41.760 --> 01:02:59.670

Cory Allen: For upwards upwards of 300 software platform, so I give Mr pickett a lot of credit for collaborating with senior tax across the county and doing some of this work inside metric and again through the through the umbrella of both these with the component districts.

392

01:03:02.700 --> 01:03:13.080

Cory Allen: With that i'm going to hand it over to our network administrator Mr Paul van Horn to cap on the great cast a lot of we are currently performing here has been supportive.

393

01:03:14.130 --> 01:03:34.140

Paul Van Horn: So using those mists standards we work with Craig household to do a risk assessment with the district to have discussions around security and weaknesses and vulnerabilities to help us shore up a lot of our security in the district.

394

01:03:37.980 --> 01:03:46.050

Paul Van Horn: So we focused on within this framework, a lot of the the control families within there, and you can see a lot of these.

395

01:03:47.190 --> 01:04:11.250

Paul Van Horn: are very generalized but we focused on having discussions with them for two days in each of these topics discussing in detail what we do around them what we should be doing around them what we do to control certain things, or should be doing to control certain things and the.

396

01:04:13.590 --> 01:04:19.500

Paul Van Horn: Rest right management portion of it is what is the potential what.

397

01:04:22.740 --> 01:04:34.020

Paul Van Horn: What aspects of the business are affected by this not only technology, but also people and processes involved in those risk assessments.

398

01:04:37.020 --> 01:04:55.230

Paul Van Horn: And finally, after two days of discussing with them all these nist frameworks and all these different categories and things we came up with a list of items for us to look into more deeply and get some controls around and get some.

399

01:04:57.180 --> 01:05:03.960

Paul Van Horn: Some tasks fixed up with these these items to move us forward and get us more secure.

400

01:05:05.490 --> 01:05:11.010

Cory Allen: So is Paul alluded, and I know many of the Members of cabinet, who are on this zoom meeting.

401

01:05:11.490 --> 01:05:28.620

Cory Allen: were a part of these interviews and it really was two solid days from 8am until 3pm where we we went through each of the areas that you see in front of you and the auditors from grey Castle asked us some very pointed sometimes hard to answer.

402

01:05:30.000 --> 01:05:45.030

Cory Allen: Always reflective questions regarding our policies or procedures, how we document things and really the overall security of our network, and I will tell you it was it was very good conversation and very insightful.

403

01:05:45.630 --> 01:05:51.630

Cory Allen: Because last year we actually started this two years ago and having conversations of great Castle coming in.

404

01:05:52.350 --> 01:06:02.880

Cory Allen: It worked out really well and the fact that I was able to work with Mr wood in entering into a cybersecurity kosar through Bossi, so the.

405

01:06:03.600 --> 01:06:17.190

Cory Allen: financial impact of impact of this audit was lesson and, last year we started planting the groundwork for doing this doing this and essentially trying to make sure that our system, our network is secure.

406

01:06:17.820 --> 01:06:30.870

Cory Allen: We all know of recent activity and other districts and we want to make sure that our our district our network is responsive and we can continue teaching and learning, as we know it.

407

01:06:33.360 --> 01:06:40.650

Cory Allen: So really taking a look now at So what does tacking The excuse me, what does tech in the time code would look like.

408

01:06:41.730 --> 01:06:51.270

Cory Allen: And one second I apologize, so I will tell you in the pictures paint the pictures or 1000 words, you can see we've been doing laptops laps in the parking lot.

409

01:06:51.690 --> 01:07:01.950

Cory Allen: we've extended our help desk to the Community and probably my favorite picture here is our recent delivery, this was last week of 900 student laptops.

410

01:07:02.550 --> 01:07:09.330

Cory Allen: you'll notice that Paul van Horn our network administrator bill Roberts our senior network tech.

411

01:07:10.020 --> 01:07:15.210

Cory Allen: Mr pickett was upstairs keeping guarded the network and myself, unloading.

412

01:07:15.660 --> 01:07:26.850

Cory Allen: laptops of skids this truly encapsulates what we have gone through since March of last year it's been all hands on deck and really everyone pitching in to get the job done.

413

01:07:27.300 --> 01:07:35.340

Cory Allen: As we have reinvented our department to make sure that we can meet the instructional needs of our students in our Community so here just by the numbers.

414

01:07:36.660 --> 01:07:37.560

Cory Allen: we've deployed.

415

01:07:38.880 --> 01:07:41.490

Cory Allen: Lenovo laptops to grades.

416

01:07:42.630 --> 01:07:53.190

Cory Allen: Three give me 269 per our purchasing cycle, but really more importantly we've gone one to one at grades pre K through five.

417

01:07:53.640 --> 01:08:01.740

Cory Allen: And a particularly heavy heavy lift at pre K and our Grade one into as they did they were not one to one prior to the pandemic.

418

01:08:02.490 --> 01:08:07.290

Cory Allen: So again, broadening the help desk you can see some numbers as far as help desk tickets.

419

01:08:07.620 --> 01:08:20.880

Cory Allen: Please note that the open versus closed tickets, the discrepancy there doesn't mean we have that many open tickets for every device that is broken or it needs to be sent out for repair that constitutes a ticket, we have an increased number of.

420

01:08:21.360 --> 01:08:30.750

Cory Allen: tickets out right now for devices at repair, so you can see that discrepancy between the open tickets in the clothes tickets, as of today, you'll also see that number of.

421

01:08:31.170 --> 01:08:41.460

Cory Allen: calls that we received from help desk those can be teachers, students Community Members a lot of conversations with grandmothers and grandfathers or providing.

422

01:08:42.060 --> 01:08:55.800

Cory Allen: daycare throughout the day and need a little bit of assistance, just in manipulating the tech features of our instruction also quick assist has been able to help us really to remote undiluted students laptops and we are.

423

01:08:56.940 --> 01:09:14.310

Cory Allen: Constantly swapping out laptops in the parking lot making sure that we are safe, making sure that we are masked up, we are socially distance from the from the drivers but doing so directly through a windshield going back to that point as we look at our program through.

424

01:09:15.840 --> 01:09:24.750

Cory Allen: Pre K through five in the 2122 school year and how we want to manipulate that as far as students, taking their laptops home, that is.

425

01:09:25.620 --> 01:09:33.510

Cory Allen: An area where we've shown some growth and we'll definitely have to have some conversation around what that looks like in the years to come, if we want to continue that practice.

426

01:09:34.770 --> 01:09:35.010

Cory Allen: So.

427

01:09:35.160 --> 01:09:44.670

Kevin Hutton: corey swap out is when they a computer needs service or beyond what you can do online to help the student or faculty Member out.

428

01:09:45.030 --> 01:09:59.460

Cory Allen: Yes, absolutely so you know, an unfortunate breakage or something that we cannot fix by promoting into the computer what we'll do is we'll set up a time to do through the help desk a parent or guardian will come through in the car we.

429

01:10:00.540 --> 01:10:16.590

Cory Allen: Get the device that's broken back see if we can fix it in House after it's been quarantine for six days, and in that moment the parent or guardian gets a new laptop it's been reemerged logged into it is ready to go as soon as they go.

430

01:10:17.070 --> 01:10:26.190

Gary Bracken: And I can attest personally to the efficiency of that process and stuff for one of our seniors here in this household so thank you all for all that.

431

01:10:26.760 --> 01:10:33.180

Cory Allen: I will tell you, Mr bragging is probably one of the things i'm most proud of since March we've been swapping laptops in that manner.

432

01:10:34.290 --> 01:10:46.920

Cory Allen: responsibly, since March, because it's the thing to do, because we need to offer that service every day that we are open to students, because we want to make sure that no one is left without a laptop you know, during this time of instruction.

433

01:10:48.000 --> 01:10:48.960

Cory Allen: So this next slide is.

434

01:10:49.260 --> 01:10:49.860

Cory Allen: i'll just.

435

01:10:50.010 --> 01:10:55.170

Kevin Hutton: That means we have 100 computers just waiting for that swap out for that service.

436

01:10:55.680 --> 01:11:05.820

Cory Allen: We do it on call so apparent calls in we try to remote and we try to fix it and if we can't do that then we make the appointment for the swap out.

437

01:11:06.180 --> 01:11:18.270

Cory Allen: And, excuse me, literally if you say you can come, you can meet us in the parking lot of 11 o'clock we have that device ready on a counter 11 o'clock and we'll meet you in the parking lot just wipe out that device.

438

01:11:19.110 --> 01:11:20.970

Kevin Hutton: I think that's all right yeah.

439

01:11:21.510 --> 01:11:33.330

Lori Stone: I recall being asked to fill out a laptop protection plan for my middle school or in high schooler I don't think there's a similar program for elementary so, how does it work if an elementary student breaks a computer.

440

01:11:33.900 --> 01:11:41.910

Cory Allen: That is a great question, and it goes back to the comment that I made earlier about if we want to continue this i'm in 2221 22 will have to revisit that.

441

01:11:43.200 --> 01:11:55.740

Cory Allen: So here is here is the reality of education in the time of pandemic right our department, like everyone else in the district is just trying to put students.

442

01:11:56.190 --> 01:12:02.880

Cory Allen: and teaching learning teaching and learning first, so in that time in March, and even in just September, when we were.

443

01:12:03.480 --> 01:12:15.840

Cory Allen: deploying laptops to a demographic of student and great bands that we normally didn't our first and our first priority was to make sure that we were able to continue instruction.

444

01:12:16.740 --> 01:12:22.380

Cory Allen: in any way, we could, so you know as we approach and we've learned a great deal since March.

445

01:12:22.950 --> 01:12:41.880

Cory Allen: As we approach the summer I think these are the conversations we're going to have to have right the acceptable use policy and also the insurance policy, if necessary, as we look at the the probability or possibility of having students at those early grades take their devices home.

446

01:12:45.510 --> 01:12:52.350

Cory Allen: So the slide in front of you now is really just a professional learning that we've been we've been working with so myself Kristen pollini.

447

01:12:53.130 --> 01:13:04.740

Cory Allen: Excuse me, Andrew eskenazi and rich COSI meet monthly as we look at our district wide professional learning to which takes place on Wednesdays, we have a self paced learning.

448

01:13:05.250 --> 01:13:15.450

Cory Allen: School edgy reopening course where we every month we collect feedback from teachers and we try to supply new learning for teachers through folders and school.

449

01:13:16.140 --> 01:13:28.290

Cory Allen: But we also have live zoom meetings and webinars So you can see, the list of the of the webinars that we've held and one of the things that I think we've grown in in this aspect is number one just triage.

450

01:13:29.040 --> 01:13:37.380

Cory Allen: What teachers needed in that immediacy of the instruction really looking at Okay, what are the features of zoom, how do we get teachers up and running and zoom.

451

01:13:37.710 --> 01:13:52.830

Cory Allen: utilizing their webcams and now we're really moving out to other areas like eat acting as an assessment platform mindfulness school and you so we're Airbus able to open up those areas and provide more support to teachers, based on their.

452

01:13:53.310 --> 01:14:05.280

Cory Allen: needs also we are still running the K, five and six to digital conversion teams and I know many of our principals who are in the

audience are also working on some of these trainings at their own buildings.

453

01:14:08.370 --> 01:14:15.120

Cory Allen: So another thing that we've captured and i'm just due to time i'm not going to take you to the website, but on the.

454

01:14:15.780 --> 01:14:27.600

Cory Allen: New York state education department website, you can find the new standards which were adopted and released in late December and we're looking at the five areas.

455

01:14:28.140 --> 01:14:38.370

Cory Allen: That we will be focusing focusing on in these standards and the five key concepts, so I have able to have the conversations with teacher leaders at grades six through 12.

456

01:14:39.300 --> 01:14:53.550

Cory Allen: Planning on grades grades K through K through five and also again with d-ct tack and other venues are really starting to roll out these standards, knowing that our first year right now.

457

01:14:53.880 --> 01:14:57.750

Cory Allen: is just building background knowledge and an awareness that these standards exist.

458

01:14:58.500 --> 01:15:08.130

Cory Allen: We have been very heavily rooted in the St standards which, if you if you think about the St standards versus these New York state standards, the St standards were a nice to have.

459

01:15:08.430 --> 01:15:13.170

Cory Allen: But there wasn't a regulating body that held us to those standards, whereas now that.

460

01:15:13.530 --> 01:15:21.660

Cory Allen: New York state has rolled out these computer science digital fluency standards these other standards, just as your mass standards, just as your social studies standards.

461

01:15:21.990 --> 01:15:29.100

Cory Allen: that we need to make sure that we're developing into our curriculum and will be held accountable for I think that the the work that we did with St.

462

01:15:29.430 --> 01:15:39.210

Cory Allen: Is was good work, and it will be nice, because it will help us roll into these standards rather fluidly as we do see overlap between the St standards and these new New York state standards.

463

01:15:43.200 --> 01:15:51.990

Cory Allen: So with That said, I know we've I know we've covered a lot of ground, and I know, sometimes that cyber security and the nist framework and ED law 2d.

464

01:15:52.710 --> 01:16:00.540

Cory Allen: Are the the not so fun things that we need to capture, but quite honestly, at the end of the day, as we've seen.

465

01:16:00.930 --> 01:16:10.080

Cory Allen: These are the things are going to make sure that teaching and learning can continue in the environment that we're in and to make sure that our network and our teachers Community Members are safe.

466

01:16:11.730 --> 01:16:13.290

Cory Allen: With that any questions.

467

01:16:19.380 --> 01:16:25.530

Kevin Hutton: Great job Thank you corey Stephen all going to ready Thank you so much.

468

01:16:26.430 --> 01:16:40.230

Cory Allen: If you have any questions in the in the days or months to come around anything what we're doing as far as supporting instruction our team, or even if you'd like a tour of our humble facilities here at district Office, please just give me a.

469

01:16:41.100 --> 01:16:50.340

Cory Allen: Give me a shoot me an email, I do have to say this, I want to thank rick what because rick has been so supportive in this time, right now, with his.

470

01:16:50.820 --> 01:16:59.520

Cory Allen: I know we're working under budgetary constraints, but rick is very been very supportive of our department and as we sign off, thank you very much to the board in general.

471

01:17:00.090 --> 01:17:06.900

Cory Allen: Your support has meant the world to us as we've kind of tried to navigate this uncertain time of code, thank you, we do appreciate your support.

472

01:17:08.250 --> 01:17:08.700

Thank you.

473

01:17:14.190 --> 01:17:15.120

Kevin Hutton: And you're back on.

474

01:17:15.180 --> 01:17:22.230

Pamela Kissel : Okay, well, I also share a compliments to Korea and the presentation and certainly in these days of.

475

01:17:23.010 --> 01:17:35.520

Pamela Kissel : cove ID and virtual instruction I don't know what we would do without all of his efforts and the efforts of his team at this time is we're turning it over to rick to talk about a potential solar project.

476

01:17:37.020 --> 01:17:46.410

Rick Wood : Thanks Dr kissel how we're all over the map with agenda items time hmm so just a quick update there's a megawatt solar project.

477

01:17:46.920 --> 01:18:01.950

Rick Wood : On Washington street If you recall, this was a project that when they initially sent the what's called a letter of intent it got trapped in an email that we didn't see so we were late and responding to it.

478

01:18:03.510 --> 01:18:07.170

Rick Wood : Which equated to they were exempt from any type of pilot.

479

01:18:08.190 --> 01:18:08.700

Rick Wood : project.

480

01:18:11.670 --> 01:18:22.020

Rick Wood : When Dan was here, Dan Jonathan and myself, we did reach out to Delaware river and their financial partner to see if they would still be interested in pursuing a pilot.

481

01:18:23.610 --> 01:18:33.570

Rick Wood : we've sent we sent them quite a bit of information as it related to our utility costs they were open to the idea long story short, they came back and have proposed.

482

01:18:34.080 --> 01:18:44.760

Rick Wood : \$500 per megawatt so we would receive 30 \$500 a year over a 15 year period, so what i'm looking for tonight is just a head nod from the board.

483

01:18:45.990 --> 01:18:48.600

Rick Wood : to moving forward with that.

484

01:18:49.680 --> 01:18:55.920

Rick Wood : type of agreement if we don't move forward with it we got nothing.

485

01:18:57.780 --> 01:19:03.150

Rick Wood : So, again i'm just looking for a head nod with regard to continuing discussions.

486

01:19:05.460 --> 01:19:07.110

Kevin Hutton: About thumbs up a notch.

487

01:19:08.550 --> 01:19:09.870

Rick Wood : All right, great Thank you.

488

01:19:11.460 --> 01:19:13.110

Kevin Hutton: A quick aside them thanks rick.

489

01:19:15.150 --> 01:19:20.340

Pamela Kissel : Next, we have Jonathan up for policy review of the 2000 series.

490

01:19:23.790 --> 01:19:27.930

Jonathan Saltzberg: And evening everyone i'm not sure I can follow the speed of that presentation.

491

01:19:29.160 --> 01:19:35.670

Jonathan Saltzberg: But i'm going to share my screen, so I can pull up a quick PowerPoint.

492

01:19:44.670 --> 01:19:45.690

Jonathan Saltzberg: So.

493

01:19:47.550 --> 01:20:05.610

Jonathan Saltzberg: Our 2000 series policies is why i'm here this evening, I did send those out about a week and a half ago, two with a link to the one know where a number of you have made comments and post questions with respect to just the six policies that we have here.

494

01:20:07.530 --> 01:20:12.150

Jonathan Saltzberg: I daresay it, it looks a little foreboding for the rest of them.

495

01:20:13.380 --> 01:20:29.100

Jonathan Saltzberg: Doing this even six in one weekend trying to make sure I had answers to questions and then edits after this last weekend, but, as you know, we had the six policies that we have here they're all board related.

496

01:20:30.270 --> 01:20:40.680

Jonathan Saltzberg: With only one that was going to be proposed to be deleted by the board the board does have to actually take action in order to delete a policy, otherwise it.

497

01:20:40.710 --> 01:20:42.240

Jonathan Saltzberg: continues in perpetuity.

498

01:20:43.380 --> 01:20:45.150

Jonathan Saltzberg: start right into it with.

499

01:20:46.740 --> 01:21:02.820

Jonathan Saltzberg: orienting in training new board members, this one, probably had the the most questions about it and, just in case I need to pull up the policy I did include a link at the bottom of my presentation, so that I can pull the the red line version up.

500

01:21:03.930 --> 01:21:11.970

Jonathan Saltzberg: But some of hitting the questions, one of the questions was clarifying that new members are non voting and may not attend executive sessions I.

501

01:21:12.180 --> 01:21:13.440

Dave: am including language.

502

01:21:13.470 --> 01:21:16.500

Jonathan Saltzberg: With respect to that that seemed to be the consensus.

503

01:21:17.220 --> 01:21:29.580

Jonathan Saltzberg: And I don't see a reason I could not find a reason why we couldn't do that I didn't even see the idea of including new members in discussions in this buzz new member handbook.

504

01:21:30.690 --> 01:21:39.390

Jonathan Saltzberg: i'm assuming that they would it's expected that they start attending meetings but it didn't say that in the handbook at least that I saw when I skim through it this afternoon.

505

01:21:41.370 --> 01:21:49.920

Jonathan Saltzberg: One of the questions that laurie brought up was the use of clerk board clerk and district clerk's in three different policies.

506

01:21:51.600 --> 01:21:53.370

Jonathan Saltzberg: I changed it to district clerk.

507

01:21:54.390 --> 01:21:55.140

Jonathan Saltzberg: Education law.

508

01:21:56.190 --> 01:22:02.070

Jonathan Saltzberg: uses is called duties of district clerk and our policy 1331 is district clerk.

509

01:22:03.510 --> 01:22:16.410

Jonathan Saltzberg: It appears that maybe 20 years ago when the policy was enacted they were using board clerk or clerk in interchangeably but I did change them all to say district clerk and you'll see that again and a couple other policies later.

510

01:22:18.240 --> 01:22:27.990

Jonathan Saltzberg: And then I changed, one thing that Dr kissel suggested was changing the services to the board to services they perform for the district.

511

01:22:29.640 --> 01:22:36.570

Jonathan Saltzberg: From what I could find it is the superintendent that is employed by the board everybody else kind of works for the superintendent.

512

01:22:37.620 --> 01:22:42.390

Jonathan Saltzberg: in a legal sense the superintendent oversees everything, yes, everybody is.

513

01:22:44.220 --> 01:22:59.550

Jonathan Saltzberg: follows what the board's policies are set, but It just seems that changing this to district would work better and then changing and rewarding section after readability think that was another suggestion by lori and I did make that change.

514

01:23:00.960 --> 01:23:12.060

Jonathan Saltzberg: So the last one, which was more of a challenge to look into was a question should we include wording for indicating that board members will be removed for failure to complete the training.

515

01:23:12.720 --> 01:23:20.370

Jonathan Saltzberg: So when I did look at the law, yes, the the training is mandatory a board member can be removed.

516

01:23:20.970 --> 01:23:31.500

Jonathan Saltzberg: Under 17 education law 1709 which is which allows for the board themselves to vote to remove the education and remove the board member.

517

01:23:32.010 --> 01:23:41.070

Jonathan Saltzberg: Or, there is another avenue, by which a Community Member could file a claim with the Commissioner of education to try and have a board member review.

518

01:23:41.490 --> 01:23:51.150

Jonathan Saltzberg: removed I think that's what happened to call pella Dino in buffalo but what that means is there wasn't really a set.

519

01:23:51.960 --> 01:23:57.870

Jonathan Saltzberg: process on how this should happen there's a couple of Commissioners dishes decisions that dealt with it.

520

01:23:58.560 --> 01:24:10.230

Jonathan Saltzberg: But it got to the point where they were arguing over whether the action to remove the board member happened two days prior to the end of the individuals term and the Commissioner reversed it.

521

01:24:10.890 --> 01:24:29.190

Jonathan Saltzberg: He implied that it was misconduct, but also really just indicated that it's a violation of education law to not complete

that training within essentially 365 days by the end of the end of the term so i'm going to.

522

01:24:30.510 --> 01:24:41.400

Jonathan Saltzberg: hold up, so what my ultimate suggestion for this is not to include an actual recitation of the law regarding the.

523

01:24:44.310 --> 01:24:46.050

Jonathan Saltzberg: My apologies it's not going to.

524

01:24:48.960 --> 01:24:52.410

Jonathan Saltzberg: Not to include a recitation of the law regarding.

525

01:24:55.770 --> 01:25:08.220

Jonathan Saltzberg: room removal, but in clint instead include a statement that really just says that failure to complete the required training by the end of the first year may constitute misconduct under New York education law.

526

01:25:08.970 --> 01:25:23.010

Jonathan Saltzberg: it's a more general I tend to shy away from repeat just simply repeating the law, because otherwise we would have policies for everything from FM 1a to fair Labor standards Act, which would just recite the law and then we'd have to change them over and over again.

527

01:25:24.360 --> 01:25:38.610

Jonathan Saltzberg: And I put may because it would be up to the board to determine that it would be misconduct, and it still remains whether the Commissioner would continue to hold that as being misconduct, I could change it to.

528

01:25:39.660 --> 01:25:53.880

Jonathan Saltzberg: may be removed as a board member, but I think that's a little extreme, I think, just an indication that the failure to actually complete it is has more of a consequence to it, then.

529

01:25:55.980 --> 01:26:07.230

Jonathan Saltzberg: Then, not I guess so that's kind of where I was going with that, but i'd like to open the floor up to discussion with respect to that any of the changes in this policy.

530

01:26:08.100 --> 01:26:24.870

Gary Bracken: Jonathan just on that last piece, so I mean if you've got it may be construed as misconduct or can't really see what it says, but

it shouldn't also include and could lead to dismissal from the board or removal from the board, just so as a consequence of that.

531

01:26:26.640 --> 01:26:28.140

Gary Bracken: Action is understood.

532

01:26:30.900 --> 01:26:32.250

Jonathan Saltzberg: I can add that language.

533

01:26:34.560 --> 01:26:34.890

Gary Bracken: Thanks.

534

01:26:35.370 --> 01:26:48.390

Dave: Your work can we put a timeline on or like within six months of appointment or a year, give them a shelf life, some people can't get it done by their appointment date, but I just suggested, you can say no, if you want, but.

535

01:26:50.940 --> 01:26:52.920

Lori Stone: it's yeah i'd law gives you one year.

536

01:26:53.040 --> 01:27:02.430

Jonathan Saltzberg: Okay it's essentially 365 days from your appointment date and the one Commissioner decision I read they held the hearing to remove the.

537

01:27:03.030 --> 01:27:10.980

Jonathan Saltzberg: board member on a Saturday, and the Commissioner said, it should have been a business day for Monday, so he said they were two days too early, so we reverse their removal.

538

01:27:13.080 --> 01:27:16.470

Kevin Hutton: So the irony of this folks is I brought up this coming.

539

01:27:22.500 --> 01:27:22.950

Jonathan Saltzberg: So you got.

540

01:27:23.970 --> 01:27:25.560

Kevin Hutton: Any other comments on this.

541

01:27:26.550 --> 01:27:30.990

Lori Stone: i'm fine with the way you have it, Jonathan with just the reference to New York education long.

542

01:27:35.010 --> 01:27:39.390

Kevin Hutton: I kind of like the idea of adding a reference to the ramification.

543

01:27:41.370 --> 01:27:43.020

Kevin Hutton: may not not shell.

544

01:27:47.160 --> 01:27:47.520

Kevin Hutton: May.

545

01:27:47.910 --> 01:27:50.130

Kevin Hutton: have to removal from the board.

546

01:27:51.810 --> 01:28:00.180

Jonathan Saltzberg: We can include it and what i'll when I if you want to include it I can add that language in and then this would still be subject to everyone's review as well.

547

01:28:00.660 --> 01:28:09.060

Jonathan Saltzberg: For their attorneys to look at so there'd be another set of eyes on this and I wouldn't send them this complete red line i'd send our changes in blue.

548

01:28:09.840 --> 01:28:19.980

Jonathan Saltzberg: To them, so that it's not confused with what their suggested languages are so they'd see point it'd be able to point out exactly what we're putting forth is different from what they're suggesting.

549

01:28:23.700 --> 01:28:24.780

Jonathan Saltzberg: So I can go either way.

550

01:28:29.940 --> 01:28:31.530

Kevin Hutton: In a feeling either way anyway.

551

01:28:33.450 --> 01:28:39.870

Greg Kincaid : No, I would say, I would say, put it in there and then see what everyone policy says, and then obviously we can look at that.

552

01:28:47.460 --> 01:28:50.640

Jonathan Saltzberg: Okay, I can put it in and i'll take care of that.

553

01:28:56.160 --> 01:29:00.720

Jonathan Saltzberg: Next up I apologize i'm moving the pictures around, so I can see committees of the board.

554

01:29:01.920 --> 01:29:12.030

Jonathan Saltzberg: rather simple policy, but I just be in response to some of the questions I was able to find and the sites are at the bottom of the of the draft policy.

555

01:29:12.360 --> 01:29:21.300

Jonathan Saltzberg: That a visitation committee is required under education law 1708 were in a committee as form to visit all of the buildings at least once during the year.

556

01:29:21.660 --> 01:29:34.410

Jonathan Saltzberg: And an audit committee is, of course, required under education law what I was able to find in the news but new board member manual is a basic general statement that all of these other committees are not required by law.

557

01:29:35.220 --> 01:29:42.990

Jonathan Saltzberg: These are suggested titles on their part that were in the board member manual, but I could not find any other legal source citing that.

558

01:29:43.710 --> 01:29:48.810

Jonathan Saltzberg: Other specific committees are used, and I think that goes to the fact that there are some boards.

559

01:29:49.200 --> 01:29:59.760

Jonathan Saltzberg: That either don't use other committees, other than the two required by law, or they have so many different names for them, you know whether it's personnel or human resources or.

560

01:30:00.330 --> 01:30:08.460

Jonathan Saltzberg: professional development versus policy, we have a policy subcommittee which isn't listed here, you know, so we have a lot of.

561

01:30:09.780 --> 01:30:15.000

Jonathan Saltzberg: Flexibility with that I don't think I would go through the down the path of.

562

01:30:15.540 --> 01:30:23.730

Jonathan Saltzberg: Citing every committee that we would put in the reorganization meeting because we could form another committee mid year when we find.

563

01:30:24.000 --> 01:30:41.040

Jonathan Saltzberg: You know, a need to form a covert response committee for some reason you know and then we'd have to change the policy, each time so i'm in line with just keeping it as the two that are required under education law and then keeping the policy, basically, as suggested by everyone.

564

01:30:44.820 --> 01:30:45.390

Jonathan Saltzberg: thumbs up.

565

01:30:47.520 --> 01:30:48.180

Jonathan Saltzberg: Alright, great.

566

01:30:51.870 --> 01:31:01.080

Jonathan Saltzberg: Okay membership in organizations, I do remember think I was on a meeting where the board decided to.

567

01:31:03.060 --> 01:31:06.180

Jonathan Saltzberg: drop out of one of these organizations that were cited in the policy.

568

01:31:08.070 --> 01:31:20.730

Jonathan Saltzberg: The policy itself makes it mandatory to join those and the one comment is was regarding the possibility of joining other organizations, I didn't see a policy that limits us from joining any organizations.

569

01:31:22.470 --> 01:31:30.150

Jonathan Saltzberg: In the in the in the preventative sense, so I think if we were to delete this I don't see a problem if we wanted to join it back again later.

570

01:31:31.980 --> 01:31:35.220

Jonathan Saltzberg: And it's just it's a policy that's not really used by everyone anymore.

571

01:31:36.420 --> 01:31:49.920

Kevin Hutton: So Jonathan with that we should we take an action to delete that now if it actually says we're supposed to be members of this book and we've elected not to isn't this well, one of the ones that was on the list.

572

01:31:51.330 --> 01:31:54.330

Jonathan Saltzberg: yeah that was one of the two that were in the policy itself.

573

01:31:55.470 --> 01:32:01.380

Kevin Hutton: So do we need to modify our policy because right now we're not following your policy if we're no longer members.

574

01:32:03.960 --> 01:32:06.510

Jonathan Saltzberg: Did the board vote to drop out of that taking.

575

01:32:08.820 --> 01:32:10.200

Jonathan Saltzberg: In essence you've acted.

576

01:32:11.220 --> 01:32:25.770

Jonathan Saltzberg: Yes, you're against policy, but you could also act to change the policy and then drop out, you know i'd almost be fine with including it in the in the manual that goes to erie one and just doing it wholesale and making all the changes at once.

577

01:32:26.940 --> 01:32:37.320

Jonathan Saltzberg: Our policies are obviously antiquated you know, most of them are from 1999 so we have a lot of things that we may or may not be compliant with.

578

01:32:37.800 --> 01:32:39.630

Jonathan Saltzberg: them or or have changed since then.

579

01:32:42.990 --> 01:32:45.810

Jonathan Saltzberg: But i'll i'll reach out i'll reach out to everyone, and if.

580

01:32:45.810 --> 01:32:50.340

Jonathan Saltzberg: They want us to act now, then then i'll bring it back to the board sooner than that okay.

581

01:32:50.400 --> 01:32:52.380

Kevin Hutton: thumbs up for this deletion.

582

01:32:53.970 --> 01:32:55.140

Jonathan Saltzberg: sleep, thank you.

583

01:32:56.850 --> 01:33:00.480

Jonathan Saltzberg: attendance by board meetings and conferences again district clerk.

584

01:33:02.250 --> 01:33:14.730

Jonathan Saltzberg: Dr kissel suggests entertain meetings to conferences and the final which caused them more discussion was about the need for the board to pass a resolution to attend conferences.

585

01:33:18.060 --> 01:33:24.090

Jonathan Saltzberg: If we keep the language, as is which we can do, and then it provides you the leeway to go in either direction.

586

01:33:24.570 --> 01:33:41.250

Jonathan Saltzberg: You could pass a resolution authorizing two Members to go to New York City for a conference or you can pass a resolution authorizing the board, President, to give permission to going to any number of conferences at any time.

587

01:33:43.710 --> 01:33:50.580

Jonathan Saltzberg: I don't know why I thought of it, but when rick and I were going over this my thought was if you have a board, that is.

588

01:33:52.950 --> 01:33:55.950

Jonathan Saltzberg: confrontational or not working very well together.

589

01:33:57.030 --> 01:34:03.000

Jonathan Saltzberg: It could create problems with this, but that it's, something that would have to be dealt with in any way.

590

01:34:04.230 --> 01:34:20.940

Jonathan Saltzberg: So you can leave the language, it is, as it is and make a decision at a future point just that at if you have not passed, the resolution to convey the power to the President, which I don't think you have you have to pass a resolution to authorize the attendance at the conferences.

591

01:34:22.680 --> 01:34:32.190

Kevin Hutton: So where were you thinking, there could be an issue with a conflicting board that they would not allow someone or they would go crazy going.

592

01:34:32.700 --> 01:34:38.100

Jonathan Saltzberg: Now the President would arbitrarily choose who got to go to conferences OK.

593

01:34:40.020 --> 01:34:53.520

Jonathan Saltzberg: And then, then that to me that would start creating problems or could be a problem with the work is while you're trying to be collaborative but then I just realized right now that the other Members could band together and pass a resolution to take that away from.

594

01:34:57.480 --> 01:34:59.790

Jonathan Saltzberg: So thumbs up with leaving it, as is.

595

01:35:03.390 --> 01:35:03.810

Kevin Hutton: Gary.

596

01:35:10.320 --> 01:35:13.530

Jonathan Saltzberg: Compensation expenses, no other changes.

597

01:35:14.790 --> 01:35:17.460

Jonathan Saltzberg: As long as everybody's good with that that one's going to go forward.

598

01:35:18.180 --> 01:35:18.720

thumbs up.

599

01:35:20.280 --> 01:35:28.470

Jonathan Saltzberg: thumbs up great and then the board self evaluation, the main comment with this was should we add a timeline for completion.

600

01:35:30.360 --> 01:35:41.910

Jonathan Saltzberg: wording aside, you know, the idea was to add that, after the budget vote and I then I added the just so it looks like we're planning for the following year, making it more of.

601

01:35:42.510 --> 01:35:51.810

Jonathan Saltzberg: An action, but it can be whatever wording you think of or, if you want a different time frame or no time frame whatsoever that's up to you guys.

602

01:35:53.580 --> 01:36:05.100

Kevin Hutton: So I recommended the after the the budget vote less than the budget vote in more of it would give them the opportunity for the newly elected.

603

01:36:06.780 --> 01:36:16.620

Kevin Hutton: board members and the former board board members to participate in that conversation, and since I wrote that I thought well that could be problematic to if it's a.

604

01:36:16.920 --> 01:36:27.750

Kevin Hutton: If there's conflict between those people are and how it goes, but I thought it might be a good idea to have it later in the season so we're planning for next year, we need to write that, though.

605

01:36:30.660 --> 01:36:31.650

Kevin Hutton: Any feelings on that.

606

01:36:35.070 --> 01:36:36.840

Gary Bracken: I don't think we need a timeline.

607

01:36:40.830 --> 01:36:45.780

Kevin Hutton: Okay we're okay with leaving the timeline out thumbs up no timeline.

608

01:36:47.880 --> 01:36:48.330

Jonathan Saltzberg: Okay.

609

01:36:50.010 --> 01:36:51.210

Jonathan Saltzberg: No problem, no timeline.

610

01:36:52.230 --> 01:36:56.460

Jonathan Saltzberg: So that was it, you know, so I don't know how.

611

01:36:58.050 --> 01:37:11.160

Jonathan Saltzberg: This went for everyone, with respect to reviewing the policies the Opera ability of the one note the way the documents were set up i'm open to suggestions, if you want to change processes.

612

01:37:12.090 --> 01:37:24.090

Jonathan Saltzberg: Our next round of i'm not even sure what are the number of our next round of policies are going to be, but we're going to try and work on those and get those to you as well, if you have ideas, please let me know.

613

01:37:25.110 --> 01:37:42.150

Kevin Hutton: So, the one thing Jonathan and i'm a pain and marcy ends up doing extra work for this i'm a MAC user and the red lines didn't come through so so, is it possible to put a PDF of that.

614

01:37:43.650 --> 01:37:48.420

Kevin Hutton: That comparison documents or I can actually see red and blue and the modifications.

615

01:37:49.410 --> 01:37:51.900

Jonathan Saltzberg: yeah I think we can handle that that's not a problem okay.

616

01:37:52.800 --> 01:37:56.250

Kevin Hutton: So it did the next thing is.

617

01:37:57.960 --> 01:38:06.150

Kevin Hutton: We did have a week and a half, but I think as the order we get into the the larger sections of 3000 4000.

618

01:38:07.980 --> 01:38:15.390

Kevin Hutton: More time or identify we're going to go the first 15 or the first 10 of a certain section I think would be helpful.

619

01:38:16.950 --> 01:38:23.640

Kevin Hutton: Rather than saying here's 25 policies that we need reviewed by two weeks from today.

620

01:38:26.040 --> 01:38:31.320

Jonathan Saltzberg: Well, at that point, then we may want to discuss again the idea of breaking off into pairs or teams.

621

01:38:31.620 --> 01:38:45.210

Jonathan Saltzberg: To look at them to limit the total number of policies that any group is is has to is required to review for that, because then it does become unreasonable to try and do that all from one board meeting okay.

622

01:38:45.390 --> 01:38:53.130

Kevin Hutton: So, so I know the timeline is in the one note, what are we talking about for the next series that's going to be ready for us.

623

01:38:53.850 --> 01:38:55.590

Jonathan Saltzberg: i'm pulling it up right now.

624

01:39:00.480 --> 01:39:01.350

Jonathan Saltzberg: So the next.

625

01:39:02.430 --> 01:39:13.800

Jonathan Saltzberg: Well, actually on the revised timeline we had all February for the 2000 series based on our conversation tonight we don't need to have that again at the next meeting.

626

01:39:14.490 --> 01:39:27.390

Jonathan Saltzberg: So, within a week or two i'll be giving you policies from the 4000 series the 4000 series 123456 has seven policies in it.

627

01:39:27.780 --> 01:39:28.350

Okay it's.

628

01:39:29.910 --> 01:39:38.430

Jonathan Saltzberg: Mostly it's really administrative regarding the administrators and the superintendent of schools, so they shouldn't be too difficult.

629

01:39:40.680 --> 01:39:54.480

Jonathan Saltzberg: So I will have a look at those and probably go through my changes with rick and then we'll get that out to you again in the one note form, so that you can review them and then bring that back again at a future board meeting in March.

630

01:39:56.550 --> 01:39:56.880

Kevin Hutton: perfect.

631

01:39:58.320 --> 01:40:00.240

Jonathan Saltzberg: All right, thank you very much, everyone.

632

01:40:00.540 --> 01:40:01.980

Jonathan Saltzberg: Thank you, Jonathan you're welcome.

633

01:40:04.500 --> 01:40:07.260

Pamela Kissel : And next up, we have rick with a budget update.

634

01:40:09.210 --> 01:40:23.190

Rick Wood : Thanks Dr kissel maybe before we get started, one I just want to thank Jonathan This is very time consuming and the board as well, I know how time consuming this is Jonathan I spent close to an hour just going through those.

635

01:40:24.300 --> 01:40:31.050

Rick Wood : The 2000 series so so I get it, and second, is you guys been sitting for a long time does anybody need to get up and stretch.

636

01:40:33.210 --> 01:40:35.430

Rick Wood : Now you guys just want me to get on with us yeah.

637

01:40:37.080 --> 01:40:39.090

Rick Wood : Alright, so let's see if I can share the screen here.

638

01:40:47.670 --> 01:40:49.140

Kevin Hutton: you're saying was much better to me.

639

01:40:50.580 --> 01:40:52.920

Rick Wood : I got a story about that, but I won't share it now.

640

01:41:07.740 --> 01:41:12.360

Rick Wood : All right, you guys saying just the slides versus the presentation mode.

641

01:41:14.400 --> 01:41:17.010

Kevin Hutton: we're seeing this slide next slide.

642

01:41:27.390 --> 01:41:28.170

Rick Wood : about that.

643

01:41:31.710 --> 01:41:32.130

All right.

644

01:41:41.190 --> 01:41:41.490

Rick Wood : No.

645

01:41:42.750 --> 01:41:44.160

Rick Wood : i'm getting some technical assistance.

646

01:42:37.980 --> 01:42:38.370

Kevin Hutton: This slide.

647

01:42:40.770 --> 01:42:42.150

Rick Wood : i'll see what I want to sign oh.

648

01:42:51.420 --> 01:42:54.240

Rick Wood : i'm just gonna roll with it, like the budget focus group meeting so.

649

01:42:58.110 --> 01:43:00.150

Rick Wood : Okay, so we're just going to review.

650

01:43:01.770 --> 01:43:08.790

Rick Wood : That will work with the budget update just we're going to talk about revenues tonight, as you know, the governor came out with the.

651

01:43:09.360 --> 01:43:20.820

Rick Wood : governor's budget, which is a large part of our revenue obviously also had an opportunity to look at our property tax CAP so we're just going to go through some of this for you tonight.

652

01:43:23.100 --> 01:43:24.570

Rick Wood : So, from a.

653

01:43:25.770 --> 01:43:26.970

Rick Wood : You guys seen anything move.

654

01:43:29.820 --> 01:43:30.600

Kevin Hutton: nothing's moving.

655

01:43:33.750 --> 01:43:34.710

Rick Wood : sorry about this.

656

01:43:58.080 --> 01:43:58.500

Rick Wood : Okay.

657

01:43:59.880 --> 01:44:03.480

Rick Wood : big picture summary wise, you can see that we've had.

658

01:44:04.620 --> 01:44:15.450

Rick Wood : The total is at 4.5 million it's about 2 million more than where we were at i've highlighted that one line item because right now i'm not including.

659

01:44:17.550 --> 01:44:19.770

Rick Wood : Any use of reserves or fund balance.

660

01:44:28.080 --> 01:44:37.800

Rick Wood : This is similar information just in graphic form again, you can just see as a percent change year over year of our revenues.

661

01:44:42.360 --> 01:44:49.020

Rick Wood : So specifically local resources, I just wanted to highlight, you can see i've made two downward adjustments.

662

01:44:49.050 --> 01:44:52.740

Rick Wood : The first being the other tax items that's based on our payments.

663

01:44:52.830 --> 01:44:58.980

Rick Wood : or pilot schedule and the other is the use of money and property that relates to the interest income.

664

01:45:00.960 --> 01:45:10.170

Rick Wood : I do want to share that i've made no change to the to the larger revenue components under local resource that would be the the sales tax.

665

01:45:10.770 --> 01:45:20.940

Rick Wood : And then under miscellaneous is the bosses prior year refunds so even with this projection I just really need to share with you that this assumes that we're back to normal.

666

01:45:22.800 --> 01:45:27.660

Rick Wood : You know if if if we're not event, these are going to get changed somewhat.

667

01:45:32.010 --> 01:45:43.290

Rick Wood : So I don't know how much you've heard from the governor's budget but he's he's shared that it was built on two scenarios, the first being 6 billion.

668

01:45:44.070 --> 01:45:53.220

Rick Wood : The second on a 15 billion of an additional unapproved federal stimulus money what I mean by that that's what's going through Congress in the Senate right now.

669

01:45:54.630 --> 01:46:05.790

Rick Wood : So is it reasonable to assume that if those don't pass will there be additional cuts to the state aid that he's proposed, the answer is maybe we just don't know yet.

670

01:46:08.100 --> 01:46:14.190

Rick Wood : So big picture items what we spoke about what he addressed in his presentation was foundation a distinct flat.

671

01:46:16.320 --> 01:46:26.700

Rick Wood : he's going to combine or consolidate 11 expense based aids into what they call a block grant and, within that it may need there may be an additional.

672

01:46:27.990 --> 01:46:29.640

Rick Wood : What they call service aid reduction.

673

01:46:32.310 --> 01:46:33.840

Rick Wood : He is actually supplementing.

674

01:46:35.070 --> 01:46:40.860

Rick Wood : Some of the state aid and replacing that with a one shot federal revenue, called the cr RSA.

675

01:46:43.470 --> 01:46:54.180

Rick Wood : This is probably the one that's caused me and many business officials in the state we're not sure why he's including a star it's never been included before.

676

01:46:54.810 --> 01:47:13.260

Rick Wood : Although the star does come from the state it's not really an aid, in my opinion, I just don't know what the ramifications are that I think, as I learned more it's really going to be incumbent upon us to really work with lynette to identify what the implication of that is.

677

01:47:15.330 --> 01:47:20.490

Rick Wood : And lastly, he's identified what he's calling a local district funding adjustment.

678

01:47:21.540 --> 01:47:36.060

Rick Wood : Last year it was the pandemic adjustment, the year before that was the gap elimination adjustment, the year before that was the deficit reduction assessment long and short of it is uses different terms to pull money from the state and then replenish it be a federal fun.

679

01:47:39.210 --> 01:47:46.920

Rick Wood : So I really liked this presentation, it was put on by the Council of New York school superintendents.

680

01:47:48.600 --> 01:47:57.330

Rick Wood : And this just highlights a little bit better for you what the governor proposed, and this is specific to us so again, you can see foundation eight is flat.

681

01:47:58.110 --> 01:48:10.410

Rick Wood : The services aid, you can see in the blue those are the aids that he's consolidating into one, and you can see, the current year, for us, and then what he's projecting.

682

01:48:11.010 --> 01:48:18.780

Rick Wood : The reason you're seeing a little bit of a decrease in textbook and what I call instructional material is because of our student enrollment has decreased.

683

01:48:23.490 --> 01:48:34.410

Rick Wood : I mentioned to you as well, the supplement of the federal stimulus again the current year he use what was called a pandemic adjustment now he's calling the federal code 19 supplemental amount.

684

01:48:37.230 --> 01:48:52.440

Rick Wood : And again, you can see our star number in the current year, we received from the state little over 5.1 million how he estimated our next year's amount is beyond me we really don't know that, until we start completing the tax levy.

685

01:48:53.790 --> 01:48:59.250

Rick Wood : paperwork to determine what the towns need to collect from our from the Community.

686

01:49:02.040 --> 01:49:12.630

Rick Wood : And again there's the reduction of the local district funding adjustment and you can see that we have an equal offset under the federal code and 19 supplemental.

687

01:49:13.740 --> 01:49:17.910

Rick Wood : Any questions as it relates to what the governor is proposing.

688

01:49:22.050 --> 01:49:39.840

Rick Wood : So this slide really is sharing with you what my projection is because our projections are proposed budget is going to be different than what the governor is doing and i'll share why so you can see first off foundation aid our foundation aid is a little over 21 million.

689

01:49:41.370 --> 01:49:58.290

Rick Wood : i'm reducing that slightly because of what they call a local deduct so for now, in other words, if we have students who are incarcerated or are being tutored by another district, and they stack those students that's a deduct so I tried to include that.

690

01:50:00.930 --> 01:50:08.490

Rick Wood : The next two items are two of the larger items as it relates to the expense based AIDS or what he's now calling the services aid.

691

01:50:09.540 --> 01:50:18.390

Rick Wood : You can see that he's proposed for transportation 3.7 and for both sees a little over three.

692

01:50:18.870 --> 01:50:36.750

Rick Wood : For transportation i'm dropping it down to 3.4 a little bit closer to what our output report is for this year and for both sees dropping it to 2.8, the reason I do, that is when they prepare and project, the governor's RON they're basing it on information that we provide to.

693

01:50:38.190 --> 01:50:45.000

Rick Wood : You are stating your own financial reports, and those are based on our budget numbers.

694

01:50:45.450 --> 01:51:00.750

Rick Wood : What i'm doing is really reflecting what I think we're actually going to spend typically if we spend probably 93 to 95% of our transportation budget and, similarly, for both sees so i've reflected that that change.

695

01:51:03.150 --> 01:51:06.390

Rick Wood : Again you're seeing the the reduction of the.

696

01:51:07.440 --> 01:51:12.600

Rick Wood : 3.4 million and then he's we account for that, through a federal fund.

697

01:51:15.210 --> 01:51:21.570

Rick Wood : Building aid, the reason that's a little bit more than the governor is in working with our financial advisors.

698

01:51:22.710 --> 01:51:36.540

Rick Wood : we're trying to capture the 2018 capital project if everything works correctly, we should receive a little bit more, in addition, our bcs was do so you do get a little bit of aid for that process.

699

01:51:38.910 --> 01:51:39.720

Rick Wood : high cost.

700

01:51:41.040 --> 01:51:42.690

Rick Wood : For both public and private.

701

01:51:43.830 --> 01:51:54.090

Rick Wood : You can see there's quite a difference here, at least for the public access costs, the way the governor determines that amount is he takes the last two full years whatever amount is higher.

702

01:51:55.020 --> 01:52:11.610

Rick Wood : In actuality that aid is actually dependent upon current enrollment so, in other words we're going to receive a 2122 based on the 2021 enrollment that enrollment is very different than the prior two years in working with Nicole PO our district treasure and with Andrea.

703

01:52:13.440 --> 01:52:23.340

Rick Wood : We use a report by quest star we update that and that's to me a more reflective number for those two eight categories.

704

01:52:25.350 --> 01:52:31.260

Rick Wood : urban, suburban aid another one that's very difficult to gauge, you can see that.

705

01:52:32.760 --> 01:52:37.590

Rick Wood : In the current year, I had projected 467,000 based on what I thought the formula would.

706

01:52:38.100 --> 01:52:44.610

Rick Wood : provide you actually ended up with 740 Thank goodness we did, because you can see, at the end, and what I shared out.

707

01:52:45.000 --> 01:52:59.700

Rick Wood : At our last board meeting is overall state aid for us is actually going to be less than what we projected by about 75,000 so right now that's sort of a saving grace I kept that flat moving forward into the 2122 year.

708

01:53:03.750 --> 01:53:08.970

Rick Wood : Any questions on the governor's runner local sources before I get into some of the property tax CAP.

709

01:53:11.970 --> 01:53:12.930

Rick Wood : Okay, so.

710

01:53:14.730 --> 01:53:23.040

Rick Wood : I just showed showing you graphically what our historical property tax levies have been you can see that been increasing.

711

01:53:23.610 --> 01:53:37.920

Rick Wood : over each year, many times we're coming right to the allowable levy allow maximum allowable levy limit and you can see that i'm proposing for the next year, based on our tax CAP about 40.5 million.

712

01:53:39.180 --> 01:53:43.650

Rick Wood : want to share with you how I got to that number, this is the tax CAP formula.

713

01:53:44.670 --> 01:53:53.460

Rick Wood : i'm not going to explain it in detail you'll get that at our next meeting when I get a head nod I just want to make sure that all the numbers stay the same.

714

01:53:54.780 --> 01:54:01.200

Rick Wood : But I think what's important is again working with forecast five unable to.

715

01:54:02.250 --> 01:54:05.970

Rick Wood : make some assumptions and provide sort of a long range.

716

01:54:08.670 --> 01:54:20.700

Rick Wood : analysis of what our tax CAP is going to be so I think i'm going to if you go down to the tax levy limit percent you can see that right now we're looking at a 3.39% increase.

717

01:54:21.780 --> 01:54:26.820

Rick Wood : The following year, based on certain the shop assumptions it's at 2.39.

718

01:54:27.900 --> 01:54:34.590

Rick Wood : After that it goes to 1.87 it bumps back up to 2.65 and then two so on average it's about a 2%.

719

01:54:35.820 --> 01:54:36.510

Rick Wood : increase.

720

01:54:37.530 --> 01:54:52.980

Rick Wood : it's very difficult to project this in the future, this is all dependent upon our debt service payments and our pilots our pilots, again I don't have much control over our debt service, we have a little bit more control over again, working with our.

721

01:54:54.450 --> 01:55:02.820

Rick Wood : Financial advisor to structure those payments to help maximize our tax CAP is going to be critical, as we move forward.

722

01:55:06.540 --> 01:55:10.500

Rick Wood : And I mentioned there's the pilots and the capital levy exclusions.

723

01:55:13.320 --> 01:55:19.860

Rick Wood : So, as we turn determine what our think our tax rate, maybe obviously tax rate is based on lovey divided by assessment.

724

01:55:20.880 --> 01:55:32.940

Rick Wood : This is historically what our change percentage change and assessments of, then you can see they've changed pretty dramatically that the two larger increases our when towns go out and do a reevaluation.

725

01:55:36.420 --> 01:55:47.640

Rick Wood : Both Parma and the town of ogden we're looking to do that in the current year, but due to Cobra they did not so you're going to see the impact of that in a few slides.

726

01:55:49.830 --> 01:55:52.770

Rick Wood : So again, historically, this is where we are.

727

01:55:54.180 --> 01:56:00.150

Rick Wood : From a tax rate per thousand and what the percent change was for each of those fiscal years.

728

01:56:02.940 --> 01:56:11.580

Rick Wood : But the numbers I shared with you are based on what they call a true value tax rate, this is really it's a cautionary tale and it's something I shared with the budget focus group.

729

01:56:12.540 --> 01:56:20.430

Rick Wood : Because what you're seeing is, if you look at the town of IBM in the town of Parma under the column of equalization eq rate.

730

01:56:22.740 --> 01:56:28.650

Rick Wood : What that's indicating is that their houses are being sold for much more than what their assessed value is.

731

01:56:29.460 --> 01:56:39.330

Rick Wood : and in doing so it really changes, what happens to the market value, so the true value tax rate that I shared with you a few slides ago is based on what they call the.

732

01:56:39.990 --> 01:56:48.720

Rick Wood : market value this is what's actually happen if you look to the fire right if we go out with a maximum allowable levy limit of 40.5 million.

733

01:56:52.170 --> 01:57:01.410

Rick Wood : The town of ogden based on their equalization rate, they could have a change of 4.43% town of Parma could be 3.2.

734

01:57:01.920 --> 01:57:12.300

Rick Wood : And yet you're seeing for the gates in Greece, their tax rate would actually go down, so this is obviously something that we need to consider as we move forward in our budget development.

735

01:57:15.090 --> 01:57:23.460

Rick Wood : So really what's next you know the athletic theme this year is rise up I think that's what we're going to have to do.

736

01:57:24.630 --> 01:57:30.450

Rick Wood : Because right now, if you take what we had as a base budget of just about 88 million.

737

01:57:31.170 --> 01:57:45.210

Rick Wood : Revenue update with what I shared with you tonight, not using fund balancer reserves there's a gap of about three \$4.4 million, and I

will share with you, based on what i've seen so far we've done much of the budget, but not all of it.

738

01:57:46.890 --> 01:57:50.640

Rick Wood : we're not that far off our base budget right now so.

739

01:57:51.660 --> 01:58:01.500

Rick Wood : Again, will help continue to have these conversations I think we're going to probably provide more budget updates for you, through our.

740

01:58:02.670 --> 01:58:09.300

Rick Wood : You know our meetings, just because I think it's going to be a much more difficult budget year than what we've been accustomed to.

741

01:58:10.530 --> 01:58:13.230

Rick Wood : So i'm going to stop the share.

742

01:58:16.650 --> 01:58:16.980

Rick Wood : and

743

01:58:18.420 --> 01:58:23.880

Kevin Hutton: Final number you just had their that that's not using any fund balances that's just straight out.

744

01:58:24.600 --> 01:58:25.350

Rick Wood : that's correct.

745

01:58:26.100 --> 01:58:36.810

Rick Wood : So again, you know what I shared with you at the last for the month end of December, at our last meeting for the financial report what I shared was.

746

01:58:38.760 --> 01:58:56.010

Rick Wood : Overall, from a revenue perspective it's less than what we have projected even with a savings of I think 1.5 or 1.9 million we're still running into a deficit so what's that is indicating is that we are actually going to dip into our reserves.

747

01:58:57.480 --> 01:58:59.910

Rick Wood : For the first time that i've been in this role.

748

01:59:01.320 --> 01:59:18.870

Rick Wood : So again, we have to manage that there's still a lot to do in this year there's a lot i've been hearing that they are going to reimburse districts for the 20% that was held that was withheld in the prior year if that's the case, then our revenue picture looks a little better.

749

01:59:20.790 --> 01:59:24.810

Rick Wood : But it's you know we continue to measure that each month.

750

01:59:28.530 --> 01:59:31.230

Rick Wood : I again a caution the board.

751

01:59:32.310 --> 01:59:36.810

Rick Wood : In being coming to relying on our fund balancers.

752

01:59:38.070 --> 01:59:39.390

Rick Wood : Right now, in my opinion.

753

01:59:40.470 --> 01:59:47.550

Rick Wood : i'm not sure we have a balanced budget, so I say that, just because I think it's going to be very difficult year based on what i'm saying.

754

01:59:54.630 --> 01:59:57.990

Kevin Hutton: Any other questions any cheery Louise flourish.

755

01:59:59.160 --> 02:00:02.880

Rick Wood : You approved for us to move forward on a 30 \$500 pilot.

756

02:00:04.920 --> 02:00:05.880

Rick Wood : that's my cheerios.

757

02:00:06.660 --> 02:00:07.740

whoo.

758

02:00:13.260 --> 02:00:16.410

Kevin Hutton: Okay, with no further questions, thank you rick.

759

02:00:18.780 --> 02:00:20.430

Kevin Hutton: We look forward to the next session.

760

02:00:24.330 --> 02:00:27.060

Pamela Kissel : So that concludes the superintendent's reports.

761

02:00:30.330 --> 02:00:34.530

Kevin Hutton: And meeting evaluation anything good bad.

762

02:00:36.060 --> 02:00:36.690

Kevin Hutton: indifferent.

763

02:00:39.480 --> 02:00:45.090

Kevin Hutton: So we're definitely off with our estimates of time, but I think that the sessions that we went to.

764

02:00:46.770 --> 02:00:49.170

Kevin Hutton: Pre K was definitely worth the extra time.

765

02:00:52.380 --> 02:00:53.520

Kevin Hutton: Any other governments.

766

02:00:56.940 --> 02:00:57.600

Kevin Hutton: Okay.

767

02:00:58.680 --> 02:01:00.060

Kevin Hutton: worry, can I have emotion.

768

02:01:00.330 --> 02:01:07.260

Lori Stone: yep I make a motion that we add to our executive session for the purpose of discussing in place of a particular person.

769

02:01:08.490 --> 02:01:10.470

Gary Bracken: Second, second, Mr.

770

02:01:10.500 --> 02:01:15.930

Kevin Hutton: wrecking all in favor seven oh so she should all have a.

771

02:01:19.110 --> 02:01:23.820

Kevin Hutton: Okay, we returned from executive session at 812.

772

02:01:24.900 --> 02:01:26.550

Kevin Hutton: Thank you all for coming back.

773

02:01:28.710 --> 02:01:31.260

Kevin Hutton: lori do you have a motion for.

774

02:01:31.710 --> 02:01:42.870

Lori Stone: You i'd like to make a motion that the board approves a written agreement between the interim superintendent of schools and an employee of the district executed by the employee on February 5 2021.

775

02:01:44.670 --> 02:01:46.470

Kevin Hutton: You do have a second.

776

02:01:48.360 --> 02:01:49.350

Kevin Hutton: Mr masoli.

777

02:01:51.120 --> 02:01:52.260

Kevin Hutton: All in favor.

778

02:01:53.790 --> 02:02:07.380

Kevin Hutton: seven oh tire are you doing our note taker someone else or so laurie Mike seven no motion to adjourn.

779

02:02:08.190 --> 02:02:09.060

Gary Bracken: motion to adjourn.

780

02:02:09.600 --> 02:02:17.970

Kevin Hutton: Mary Kate all in favor seven oh it's a journey at 812 in a minute.

781

02:02:19.290 --> 02:02:20.220

Kevin Hutton: Thank you, everybody.

782

02:02:20.490 --> 02:02:21.480

Pamela Kissel : Thank you, oh.

783

02:02:21.630 --> 02:02:23.280

Pamela Kissel : I have a good evening.